

**FIRE DISTRICT 6
2008 FINAL BUDGET**

CERTIFICATION

STATE OF WASHINGTON)
COUNTY OF CLARK)

In accordance with RCW 84.52.020, I, Richard T. Streissguth, Secretary of Clark County Fire Protection District No. 6, do hereby certify to the Clark County legislative authority that the Board of Commissioners of said district requests that the following levy amounts be collected in 2008 as provided in the district's budget, which was adopted at a regular meeting of the Board of Fire Commissioners on March 4, 2008.

A.	CURRENT EXPENSE FUND:	
	GENERAL FUND LEVY	\$ 6,949,820
	ADMINISTRATIVE REFUND GENERAL FUND	\$ 13,892
	TOTAL GENERAL FUND	\$ <u>6,963,712</u>
	EMERGENCY MEDICAL SERVICES LEVY	\$ 2,283,669
	ADMISTRATIVE REFUND EMS LEVY	\$ 4,546
	TOTAL EMERGENCY MEDICAL SERVICES	\$ <u>2,288,215</u>
B.	RESERVE FUND	\$
C.	REGISTERED WARRANT FUND	\$
D.	G. O. BOND FUND	\$
E.	OTHER _____	\$
F.	TOTAL TAXES REQUIRED	\$ <u>9,251,927</u>

Given under my hand and the official seal of said district on this 4th day of March, 2008.



District Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2008-01

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2008 is **\$6,948,846,951**.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire Protection District No. 6 for the calendar year 2008.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make a levy for said Clark County Fire Protection District No. 6 of **\$6,949,820** for collection in 2008.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

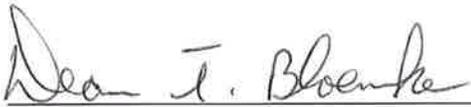
\$6,949,820 into the Current Expense Fund of said District (6212)

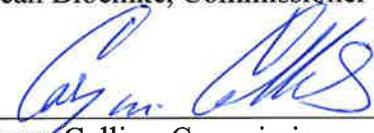
5. That one copy of this resolution together with Exhibit "A" is to be delivered to each of the following:

Board of County Commissioners and Auditor of Clark County, Washington.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 4 day of March, 2008.


Dick Spring, Chair


Dean Bloemke, Commissioner


Casey Collins, Commissioner

ATTEST:


Richard Streissguth, Secretary

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2008 FINAL BUDGET

PRINT TIME: 08:43 PM
 PRINT DATE: 03/04/08

EXHIBIT A

ACCOUNT NO.			DESCRIPTION	TOTAL	LEGIS.	SUPPRESS	PREV	TRAIN	FACILITIES	FFFB OPS	DEBT SVC.	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ			511-600	522-200	522-300	522-400	522-500	598-220	597-213	597-257	RES. 6257
REVENUE													
308	000		BEGINNING FUND BALANCE	3,143,380		3,143,380							
311	100		PROPERTY TAXES	6,949,820		6,949,820							
311	115		PAYMENT IN LIEU OF TAXES	2,500		2,500							
311	199		LAND USE TAX	10,000		10,000							
311	200		ADMIN REFUND	13,892		13,892							
317	200		LEASEHOLD EXCISE TAX	5,000		5,000							
331	83		FEDERAL GRANT	-		-							
338	220		FIRE PROTECTION SERVICES	40,000		40,000							
342	600		EMERGENCY AID SERVICES	25,000		25,000							
342	900		FIRST AID & CPR CLASSES	2,500		2,500							
361	109		INVESTMENT INTEREST	90,000		90,000							
361	320		UNREALIZED GAIN (LOSS)	-		-							
363	100		INSURANCE RECOVERIES	-		-							
367	000		CONTRIBUTIONS	1,000		1,000							
369	900		OTHER MISC REVENUE	35,000		35,000							
369	100		SALE JUNK/SALVAGE	1,000		1,000							
389	000		OTHER NON-REVENUE	-		-							
395	100		SALE OF CAPITAL ASSETS	2,500		2,500							
CURRENT YEAR REVENUE				7,178,212	-	7,178,212	-	-	-	-	-	-	-
TOTAL REVENUE				10,321,592	-	10,321,592	-	-	-	-	-	-	-
EXPENDITURES													
	110		SALARIES	4,137,960	-	4,137,960	-	-	-	-	-	-	-
			SUBTOTAL 100	4,137,960	-	4,137,960	-	-	-	-	-	-	-
	211		PERS/LEOFF	225,000	-	225,000	-	-	-	-	-	-	-
	212		SOCIAL SECURITY	65,000	-	65,000	-	-	-	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2008 FINAL BUDGET

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EXHIBIT A

ACCOUNT NO.				LEGIS.	SUPPRESS	PREV	TRAIN	FACILITIES	FFFB OPS	DEBT SVC.	TRANSFER TO RES. 6257	TRANSFER TO RES. 6258	
SUB	ELE	OBJ	DESCRIPTION	TOTAL	511-600	522-200	522-300	522-400	522-500	598-220	597-213	597-257	597-258
		213	DEFERRED COMP - ER	180,000	-	180,000	-	-	-	-	-	-	-
		221	MEDICAL INSURANCE	635,000	-	635,000	-	-	-	-	-	-	-
		222	INDUSTRIAL INSURANCE	65,000	-	65,000	-	-	-	-	-	-	-
		223	DENTAL	120,000	-	120,000	-	-	-	-	-	-	-
		236	DISABILITY INSURANCE	22,000	-	22,000	-	-	-	-	-	-	-
		251	UNIFORM AND CLOTHING	11,000	-	11,000	-	-	-	-	-	-	-
			SUBTOTAL 200	1,323,000	-	1,323,000	-	-	-	-	-	-	-
		310	OFFICE SUPPLIES	25,000	-	25,000	-	-	-	-	-	-	-
		312	COPYING	2,000	-	2,000	-	-	-	-	-	-	-
		313	EDUCATIONAL SUPPLIES	18,000	-	-	10,000	8,000	-	-	-	-	-
		314	MAPS, BOOKS, PERIODICALS	3,350	-	2,500	-	850	-	-	-	-	-
		318	EQUIPMENT UNDER \$5000	82,250	-	68,750	2,000	4,000	7,500	-	-	-	-
		320	OPERATING SUPPLIES	127,500	-	121,000	-	2,500	4,000	-	-	-	-
		322	CLEANING & SANITATION	9,000	-	-	-	-	9,000	-	-	-	-
		323	DRUGS/MEDICAL	-	-	-	-	-	-	-	-	-	-
		326	EXPENDABLE EQUIPMENT	1,000	-	1,000	-	-	-	-	-	-	-
		327	COMPUTER SUPPLIES	65,000	-	65,000	-	-	-	-	-	-	-
		328	PERSONAL PROTECTIVE EQUIP.	105,000	-	105,000	-	-	-	-	-	-	-
		330	BUILDING SUPPLIES	10,000	-	-	-	-	10,000	-	-	-	-
		351	PARTS	7,000	-	7,000	-	-	-	-	-	-	-
		352	TIRE/TUBE	14,000	-	14,000	-	-	-	-	-	-	-
		354	RADIO PARTS	-	-	-	-	-	-	-	-	-	-
		361	REGULAR GAS	-	-	-	-	-	-	-	-	-	-
		363	PREM. UNLEADED GAS	17,500	-	17,500	-	-	-	-	-	-	-
		364	DIESEL	26,500	-	26,500	-	-	-	-	-	-	-
		365	MOTOR OIL	750	-	750	-	-	-	-	-	-	-
			SUBTOTAL 300	513,850	-	456,000	12,000	15,350	30,500	-	-	-	-
		410	PROFESSIONAL SERVICES	175,000	-	145,000	-	12,000	18,000	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2008 FINAL BUDGET

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EXHIBIT A

ACCOUNT NO.				TOTAL	LEGIS.	SUPPRESS	PREV	TRAIN	FACILITIES	FFFB OPS	DEBT SVC.	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ	DESCRIPTION		511-600	522-200	522-300	522-400	522-500	598-220	597-213	RES. 6257	RES. 6258
		411	ACCOUNTING & AUDITING	18,000	-	18,000	-	-	-	-	-	-	-
		412	LEGAL SERVICES	98,500	-	98,500	-	-	-	-	-	-	-
		414	MEDICAL & DENTAL	265,000	-	265,000	-	-	-	-	-	-	-
		415	XEROX/PRINTING SERVICES	25,000	-	6,500	18,500	-	-	-	-	-	-
		419	OTHER PROFESSIONAL SERV	-	-	-	-	-	-	-	-	-	-
		420	COMMUNICATION SERVICES	22,000	-	22,000	-	-	-	-	-	-	-
		421	TELEPHONE	12,000	-	12,000	-	-	-	-	-	-	-
		422	POSTAGE	19,000	-	1,000	18,000	-	-	-	-	-	-
		423	RADIO DISPATCH	170,000	-	170,000	-	-	-	-	-	-	-
		428	CELLULAR PHONE/PAGER	19,000	-	19,000	-	-	-	-	-	-	-
		433	LOCAL TRAVEL	-	-	-	-	-	-	-	-	-	-
		434	LONG DISTANCE TRAVEL	53,500	10,000	12,000	1,500	30,000	-	-	-	-	-
		435	MEALS	-	-	-	-	-	-	-	-	-	-
		441	CALL FOR BIDS	2,000	-	2,000	-	-	-	-	-	-	-
		442	LEGAL ADVERTISING	2,500	-	2,500	-	-	-	-	-	-	-
		443	PERSONNEL ADVERTISING	1,500	-	1,500	-	-	-	-	-	-	-
		450	RENT/LEASE AGREEMENT	-	-	-	-	-	-	-	-	-	-
		451	RENT - COPIERS	9,000	-	9,000	-	-	-	-	-	-	-
		460	INSURANCE	60,000	-	60,000	-	-	-	-	-	-	-
		462	OTHER INSURANCE	-	-	-	-	-	-	-	-	-	-
		470	PUBLIC UTILITY SERVICE	45,000	-	-	-	-	45,000	-	-	-	-
		481	BUILDING MAINTENANCE	100,000	-	-	-	-	100,000	-	-	-	-
		482	EQUIPMENT MAINTENANCE	21,200	-	12,000	1,000	1,500	6,700	-	-	-	-
		484	RADIOS MAINTENANCE	15,000	-	15,000	-	-	-	-	-	-	-
		485	VEHICLE-REPAIR/MAINTENANCE	210,000	-	210,000	-	-	-	-	-	-	-
		490	MISCELLANEOUS	245,000	-	245,000	-	-	-	-	-	-	-
		491	ASSOC. DUES/MEMBERSHIP	10,500	4,000	6,500	-	-	-	-	-	-	-
		495	TAXES & ASSESSMENTS	10,000	-	10,000	-	-	-	-	-	-	-
		496	TUITION/REGISTRATION	41,500	4,000	8,000	1,500	28,000	-	-	-	-	-
		499	OTHER MISC. SERVICES	1,000	-	1,000	-	-	-	-	-	-	-
			SUBTOTAL 400	1,651,200	18,000	1,351,500	40,500	71,500	169,700	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2008 FINAL BUDGET

PRINT TIME: 08:43 PM
 PRINT DATE: 03/04/08

EXHIBIT A

ACCOUNT NO.			DESCRIPTION	TOTAL	LEGIS.	SUPPRESS	PREV	TRAIN	FACILITIES	FFFB OPS	DEBT SVC.	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ			511-600	522-200	522-300	522-400	522-500	598-220	597-213	RES. 6257	RES. 6258
		510	ELECTION COSTS	40,000		40,000							
		520	FFFB OPS/DEBT SERVICE	70,000	-	-	-	-	-	70,000	-	-	-
		597	OPERATING TRANSFER TO 6213	175,000	-	-	-	-	-	-	175,000	-	-
		597	TRANSFER TO RESERVE FUND 6257	-	-	-	-	-	-	-	-	-	-
		597	TRANSFER TO CAPITAL RESERVE 6258	-	-	-	-	-	-	-	-	-	-
			SUBTOTAL 500	285,000	-	40,000	-	-	-	70,000	175,000	-	-
		610	CAPITAL OUTLAY LAND	350,000	-	-	-	-	350,000	-	-	-	-
		620	BUILDINGS	10,000	-	-	-	-	10,000	-	-	-	-
		630	NON-BLDG. IMPROVEMENT	10,000	-	-	-	-	10,000	-	-	-	-
		640	MACHINERY & EQUIP.	275,000	-	245,000	10,000	10,000	10,000	-	-	-	-
			SUBTOTAL 600	645,000	-	245,000	10,000	10,000	380,000	-	-	-	-
			CURRENT YEAR EXPENDITURES	8,556,010	18,000	7,553,460	62,500	96,850	580,200	70,000	175,000	-	-
		901	ENDING FUND BALANCE	1,765,582	-	1,765,582	-	-	-	-	-	-	-
			TOTAL EXPENDITURES	10,321,592	18,000	9,319,042	62,500	96,850	580,200	70,000	175,000	-	-
			NET	(0)									

CLARK COUNTY FIRE DISTRICT #6
FUND 6213 - DEBT SERVICE
2008 FINAL BUDGET

PRINT TIME: 08:43 PM
 PRINT DATE: 03/04/08

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
<u>REVENUE</u>				
308	000	000	BEGINNING FUND BALANCE	6,294.00
361	109	000	INTEREST	-
397	212	000	OPERATING TRANSFER IN FROM 6212	175,000.00
397	212	000	OPERATING TRANSFER IN FROM 6242	110,000.00
CURRENT YEAR REVENUE				285,000.00
TOTAL REVENUE				291,294.00
<u>EXPENDITURES</u>				
591	220	710	PRINCIPLE DEBT PAYMENT December 15, 2008	250,000.00
592	220	830	INTEREST DEBT PAYMENTS June 15, 2008	16,406.25
			December 15, 2008	16,406.25
CURRENT YEAR EXPENDITURES				282,812.50
271	000	000	ENDING FUND BALANCE	8,481.50
TOTAL EXPENDITURES				291,294.00
NET				-

CLARK COUNTY FIRE DISTRICT #6
FUND 6223 - GENERAL OBLIGATION BOND
2008 FINALBUDGET

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ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	11,376
361	109	000	INVESTMENT INTEREST	-
			CURRENT YEAR REVENUE	11,376
			TOTAL REVENUE	11,376
			<u>EXPENDITURES</u>	
594	220	318	EQUIPMENT UNDER \$5000	11,376
594	220	640	MACHINERY & EQUIP.	-
			CURRENT YEAR EXPENDITURES	11,376
271	000	000	ENDING FUND BALANCE	-
			TOTAL EXPENDITURES	11,376
			NET	(0)

CLARK COUNTY FIRE DISTRICT #6
FUND 6257 - RESERVE FUND
2008 FINAL BUDGET

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 PRINT DATE: 03/04/08

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	-
397	212	000	TRANSFER IN FROM 6212	-
397	212		TRANSFER IN FROM 6242	350,000
361	109		INVESTMENT INTEREST	2,500
			CURRENT YEAR REVENUE	352,500
			TOTAL REVENUE	352,500
			<u>EXPENDITURES</u>	
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	352,500
			TOTAL EXPENDITURES	352,500
			NET	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6258 - CAPITAL RESERVE FUND
2008 FINAL BUDGET

PRINT TIME: 08:43 PM
 PRINT DATE: 03/04/08

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	-
397	212	000	TRANSFER IN FROM 6212	-
397	212	000	TRANSFER IN FROM 6242	-
361	109	000	INVESTMENT INTEREST	-
			CURRENT YEAR REVENUE	-
			TOTAL REVENUE	-
			<u>EXPENDITURES</u>	
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	-
			TOTAL EXPENDITURES	-
			NET	-

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2008-02

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2008 is **\$6,948,846,951**.
2. That the attached hereto Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire Protection District No. 6 for the calendar year 2008.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make a Emergency Medical Services levy for said Clark County Fire Protection District No. 6 of **\$2,283,669** for collection in 2008.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the Emergency Medical Services tax levy specified in Section 3 above in the amounts and funds specified below:

\$2,283,669 into the Current EMS Expense Fund of said District (6242)

5. That one copy of this resolution together with Exhibit "B" is to be delivered to each of the following:

Board of County Commissioners and Auditor of Clark County, Washington.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 4 day of March, 2008.



Dick Spring, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST: 

Richard Streissguth, Secretary

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2008 FINAL BUDGET

PRINT TIME: 08:43 PM
 PRINT DATE: 03/04/08

EXHIBIT B

ACCOUNT NO.				TRAINING	EMS SVC.	DEBT SVC	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ	DESCRIPTION	TOTAL	526-400	526-800	RES. 6257	RES. 6258
					597-213		597-257	597-258
			<u>REVENUE</u>					
308	000		BEGINNING FUND BALANCE	2,327,150		2,327,150		
311	100		PROPERTY TAXES	2,283,669		2,283,669		
311	115		PAYMENT IN LIEU OF TAXES	-		-		
311	200		ADMINISTRATIVE REFUND	4,546		4,546		
317	200		LEASEHOLD EXCISE TAX	-		-		
361	109		INVESTMENT INTEREST	60,000		60,000		
361	320		UNREALIZED GAIN (LOSS)	-		-		
363	100		INSURANCE RECOVERIES	-		-		
367	000		CONTRIBUTIONS	2,000		2,000		
369	901		SALE JUNK/SALVAGE	-		-		
389	000		OTHER MISC. REVENUE	5,000		5,000		
395	100		PROPERTY SALE	-		-		
			CURRENT YEAR REVENUE	2,355,215	-	2,355,215	-	-
			TOTAL REVENUE	4,682,365	-	4,682,365	-	-
			<u>EXPENDITURES</u>					
		110	SALARIES	1,423,512	-	1,423,512	-	-
			SUBTOTAL 100	1,423,512	-	1,423,512	-	-
		211	PERS/LEOFF	70,000	-	70,000	-	-
		212	SOCIAL SECURITY	20,000	-	20,000	-	-
		213	DEFERRED COMP - ER	55,000	-	55,000	-	-
		221	MEDICAL INSURANCE	240,000	-	240,000	-	-
		222	INDUSTRIAL INSURANCE	25,000	-	25,000	-	-
		223	DENTAL	38,000	-	38,000	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2008 FINAL BUDGET

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 PRINT DATE: 03/04/08

EXHIBIT B

ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DEBT SVC	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ			526-400	526-800	597-213	RES. 6257	RES. 6258
		236	DISABILITY INSURANCE	-	-	-	-	-	-
		251	UNIFORM AND CLOTHING	-	-	-	-	-	-
			SUBTOTAL 200	448,000	-	448,000	-	-	-
		312	COPYING	500	500	-	-	-	-
		313	EDUCATIONAL SUPPLIES	5,000	5,000	-	-	-	-
		314	MAPS, BOOKS, PERIODICALS	2,000	2,000	-	-	-	-
		315	OFFICE SUPPLIES	5,000	-	5,000	-	-	-
		318	EQUIPMENT UNDER \$5000	23,500	5,000	18,500	-	-	-
		320	OPERATING SUPPLIES	20,500	-	20,500	-	-	-
		322	CLEANING & SANITATION	1,500	-	1,500	-	-	-
		323	DRUGS/MEDICAL	90,000	-	90,000	-	-	-
		326	EXPENDABLE EQUIPMENT	-	-	-	-	-	-
		327	COMPUTER SUPPLIES	22,500	-	22,500	-	-	-
		328	PERSONAL PROTECTIVE EQUIP.	20,500	-	20,500	-	-	-
		330	BUILDING SUPPLIES	3,000	-	3,000	-	-	-
		351	PARTS	750	-	750	-	-	-
		352	TIRE/TUBE	2,000	-	2,000	-	-	-
		354	RADIO PARTS	-	-	-	-	-	-
		361	REGULAR GAS	-	-	-	-	-	-
		363	PREM. UNLEADED GAS	1,000	-	1,000	-	-	-
		364	DIESEL	10,000	-	10,000	-	-	-
		365	MOTOR OIL	200	-	200	-	-	-
			SUBTOTAL 300	207,950	12,500	195,450	-	-	-
		410	PROFESSIONAL SERVICES	57,500	7,500	50,000	-	-	-
		411	ACCOUNTING & AUDITING	-	-	-	-	-	-
		412	LEGAL SERVICES	15,000	-	15,000	-	-	-
		414	MEDICAL & DENTAL	-	-	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2008 FINAL BUDGET

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EXHIBIT B

ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DEBT SVC	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ			526-400	526-800	597-213	RES. 6257	RES. 6258
		415	XEROX/PRINTING SERVICES	5,000	-	5,000			
		419	OTHER PROFESSIONAL SERV	1,000	-	1,000			
		420	COMMUNICATION SERVICES	7,500	-	7,500			
		421	TELEPHONE	4,000	-	4,000			
		423	RADIO DISPATCH	40,000	-	40,000			
		433	LOCAL TRAVEL	-	-	-			
		434	LONG DISTANCE TRAVEL	10,000	10,000	-			
		435	MEALS	-	-	-			
		441	CALL FOR BIDS	1,000	-	1,000			
		442	LEGAL ADVERTISING	-	-	-			
		443	PERSONNEL ADVERTISING	1,500	-	1,500			
		450	RENT/LEASE AGREEMENT	-	-	-			
		451	RENT - COPIERS	-	-	-			
		460	INSURANCE CHARGES	22,500	-	22,500			
		462	OTHER INSURANCE	500	-	500			
		470	PUBLIC UTILITY SERVICE	18,000	-	18,000			
		481	BUILDING MAINTENANCE	50,000	-	50,000			
		482	EQUIPMENT MAINTENANCE	12,200	-	12,200			
		484	RADIOS MAINTENANCE	5,500	-	5,500			
		485	VEHICLE-REPAIR/MAINTENANCE	25,000	-	25,000			
		490	MISCELLANEOUS	1,000	-	1,000			
		491	ASSOC. DUES/MEMBERSHIP	-	-	-			
		495	TAXES & ASSESSMENTS	2,000	-	2,000			
		496	TUITION/REGISTRATION	19,500	19,500	-			
		499	OTHER MISC. SERVICES	500	-	500			
			SUBTOTAL 400	299,200	37,000	262,200	-	-	-
		510	ELECTION FEES	-	-	-			
		550	OPERATING TRANSFER TO FUND 6213	110,000			110,000		
		597	TRANSFER TO RESERVE FUND 6257	350,000				350,000	

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2008 FINAL BUDGET

PRINT TIME: 08:43 PM
 PRINT DATE: 03/04/08

EXHIBIT B

ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DEBT SVC	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ			526-400	526-800	597-213	RES. 6257	RES. 6258
		597	TRANSFER TO CAPITAL RESERVE 6258						-
			SUBTOTAL 500	460,000	-	-	110,000	350,000	-
		610	CAPITAL OUTLAY LAND	650,000	-	650,000			
		620	BUILDINGS	10,000	-	10,000			
		630	NON-BLDG. IMPROVEMENT	-	-	-			
		640	MACHINERY & EQUIP.	157,500	7,500	150,000			
			SUBTOTAL 600	817,500	7,500	810,000	-	-	-
			CURRENT YEAR EXPENDITURES	3,656,162	57,000	3,139,162	110,000	350,000	-
		901	ENDING FUND BALANCE	1,026,203		1,026,203			
			TOTAL EXPENDITURES	4,682,365	57,000	4,165,365	110,000	350,000	-
			NET	-					