

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2009-10

WHEREAS, the Board of Commissioners of Clark County Fire Protection District No. 6 has met and considered its budget for calendar year 2010; and

WHEREAS the Board of Commissioners in the course of considering the budget for 2010 has reviewed all sources of revenue and examined all anticipated expenses and obligations; and

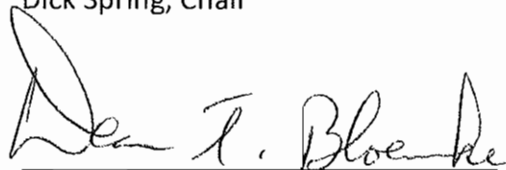
WHEREAS the Board of Commissioners has determined that, due to contractually obligated increases in salaries and benefits, and due to increased costs in supplies and services critical to the operation of the District and the provision of services to the citizens of Clark County Fire District No. 6, the Board of Commissioners finds that there is a substantial need to increase the regular property tax levy rate by one percent (1%);

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Clark County Fire Protection District No. 6 that the limit factor for the 2009 regular property tax levy for collection in 2010 shall be 101 percent of the highest amount of regular property taxes that could have been lawfully levied in this taxing district in any year since 1985.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 17th day of November, 2009.



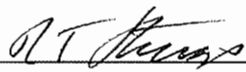
Dick Spring, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST: 

Richard Streissguth, Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2009-11

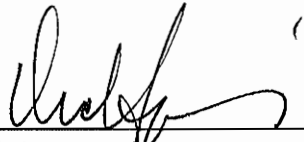
WHEREAS, the Board of Commissioners of Clark County Fire Protection District No. 6 has met and considered its budget for calendar year 2010; and

WHEREAS, the Board of Commissioners of Clark County Fire Protection District No. 6, after hearing and after duly considering all relevant evidence and testimony presented, determined that Clark County Fire Protection District No. 6 requires a levy in the amount of \$7,214,328.00, which includes an increase in property tax revenue from the previous year, and amounts resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made, in order to discharge the expected expenses and obligations of the district and in its best interest; now therefore,

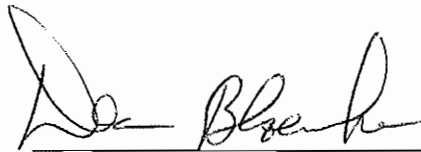
BE IT RESOLVED by the Board of Commissioners of Clark County Fire Protection District No. 6 that an increase in the property tax levy is hereby authorized for the 2009 levy in the amount of \$71,059, which is a percentage increase of one percent (1%) from the previous year.

This increase is exclusive of additional revenue resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and any additional amounts resulting from any annexations that have occurred and refunds made.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 17th day of November, 2009.



Dick Spring, Chair

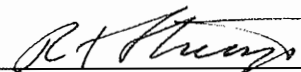


Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST:



Richard Streissguth, Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2009-12

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2009 is \$5,998,403,817.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire Protection District No. 6 for the calendar year 2010.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make a levy for 2009 for said Clark County Fire Protection District No. 6 of \$7,214,328 for collection in 2010.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

\$7,214,328 into the Current Expense Fund of said District (6212)

5. That one copy of this resolution together with Exhibit A is to be delivered to each of the following:

Board of County Commissioners and Auditor of Clark County, Washington.

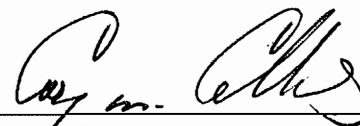
Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 17th day of November, 2009.



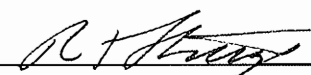
Dick Spring, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST: 

Richard Streissguth, Secretary

**FIRE DISTRICT 6
2010 PRELIMINARY BUDGET**

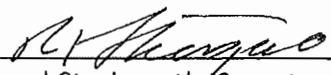
LEVY CERTIFICATION

STATE OF WASHINGTON)
COUNTY OF CLARK)

In accordance with RCW 84.52.020, I, Richard T. Streissguth, Secretary of Clark County Fire Protection District No. 6, do hereby certify to the Clark County legislative authority that the Board of Commissioners of said district requests that the following levy amounts be collected in 2010 as provided in the district's budget, which was adopted at a regular meeting of the Board of Fire Commissioners on November 17, 2009, following a public hearing held on November 3, 2009.

A.	CURRENT EXPENSE FUND: GENERAL FUND LEVY	\$ 7,214,328
	EMERGENCY MEDICAL SERVICES LEVY	\$ 2,370,564
B.	RESERVE FUND	\$
C.	REGISTERED WARRANT FUND	\$
D.	G. O. BOND FUND	\$
E.	OTHER _____	\$
F.	TOTAL TAXES REQUIRED	<u>\$ 9,584,892</u>

Given under my hand and the official seal of said District on this 17th day of November, 2009.


Richard Streissguth, Secretary

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2010 PRELIMINARY BUDGET

PRINT TIME: 06:12 AM
 PRINT DATE: 11/18/09

EXHIBIT A

ACCOUNT NO.			DESCRIPTION	TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ			511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	RES. 6257	RES. 6258
REVENUE														
308	000		BEGINNING FUND BALANCE	4,300,000		4,300,000								
311	100		PROPERTY TAXES	7,214,328		7,214,328								
311	115		PAYMENT IN LIEU OF TAXES	2,500		2,500								
311	199		LAND USE TAX	2,500		2,500								
311	200		ADMIN REFUND	-		-								
317	200		LEASEHOLD EXCISE TAX	5,000		5,000								
331	83		FEDERAL GRANT	-		-								
338	220		FIRE PROTECTION SERVICES	35,000		35,000								
342	600		EMERGENCY AID SERVICES	25,000		25,000								
342	900		FIRST AID & CPR CLASSES	2,500		2,500								
361	109		INVESTMENT INTEREST	60,000		60,000								
361	320		UNREALIZED GAIN (LOSS)	-		-								
363	100		INSURANCE RECOVERIES	-		-								
367	000		CONTRIBUTIONS	1,000		1,000								
369	900		OTHER MISC REVENUE	25,000		25,000								
369	100		SALE JUNK/SALVAGE	1,000		1,000								
389	000		OTHER NON-REVENUE	-		-								
395	100		SALE OF CAPITAL ASSETS	2,500		2,500								
CURRENT YEAR REVENUE				7,376,328	-	7,376,328	-	-	-	-	-	-	-	-
TOTAL REVENUE				11,676,328	-	11,676,328	-	-	-	-	-	-	-	-
EXPENDITURES														
		110	SALARIES	4,457,376	-	4,457,376	-	-	-	-	-	-	-	-
SUBTOTAL 100				4,457,376	-	4,457,376	-	-	-	-	-	-	-	-
		211	PERS/LEOFF	260,000	-	260,000	-	-	-	-	-	-	-	-
		212	SOCIAL SECURITY	80,000	-	80,000	-	-	-	-	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2010 PRELIMINARY BUDGET

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EXHIBIT A

ACCOUNT NO.			TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ		DESCRIPTION	511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	RES. 6257
		213	DEFERRED COMP - ER	175,000	-	175,000	-	-	-	-	-	-	-
		221	MEDICAL INSURANCE	725,000	-	725,000	-	-	-	-	-	-	-
		222	INDUSTRIAL INSURANCE	60,000	-	60,000	-	-	-	-	-	-	-
		223	DENTAL	120,000	-	120,000	-	-	-	-	-	-	-
		236	DISABILITY INSURANCE	17,000	-	17,000	-	-	-	-	-	-	-
		251	UNIFORM AND CLOTHING	-	-	-	-	-	-	-	-	-	-
			SUBTOTAL 200	1,437,000	-	1,437,000	-	-	-	-	-	-	-
		310	OFFICE SUPPLIES	21,000	-	18,250	1,000	1,500	-	250	-	-	-
		312	COPYING	2,000	-	2,000	-	-	-	-	-	-	-
		313	EDUCATIONAL SUPPLIES	17,750	-	-	10,000	7,000	-	750	-	-	-
		314	MAPS, BOOKS, PERIODICALS	4,500	-	2,500	-	2,000	-	-	-	-	-
		318	EQUIPMENT UNDER \$5000	41,500	-	20,000	5,000	4,000	7,500	5,000	-	-	-
		320	OPERATING SUPPLIES	122,000	-	114,500	-	2,500	4,000	1,000	-	-	-
		322	CLEANING & SANITATION	9,000	-	-	-	-	9,000	-	-	-	-
		323	DRUGS/MEDICAL	-	-	-	-	-	-	-	-	-	-
		326	EXPENDABLE EQUIPMENT	1,000	-	1,000	-	-	-	-	-	-	-
		327	COMPUTER SUPPLIES	60,000	-	55,000	-	5,000	-	-	-	-	-
		328	PERSONAL PROTECTIVE EQUIP.	128,000	-	125,500	-	-	-	2,500	-	-	-
		330	BUILDING SUPPLIES	10,000	-	-	-	-	10,000	-	-	-	-
		351	PARTS	6,250	-	5,000	-	750	-	500	-	-	-
		352	TIRE/TUBE	14,000	-	14,000	-	-	-	-	-	-	-
		354	RADIO PARTS	-	-	-	-	-	-	-	-	-	-
		361	REGULAR GAS	-	-	-	-	-	-	-	-	-	-
		363	PREM. UNLEADED GAS	20,000	-	20,000	-	-	-	-	-	-	-
		364	DIESEL	34,000	-	34,000	-	-	-	-	-	-	-
		365	MOTOR OIL	750	-	750	-	-	-	-	-	-	-
			SUBTOTAL 300	491,750	-	412,500	16,000	22,750	30,500	10,000	-	-	-
		410	PROFESSIONAL SERVICES	167,250	-	135,000	-	10,000	18,000	4,250	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2010 PRELIMINARY BUDGET

PRINT TIME: 06:12 AM
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EXHIBIT A

ACCOUNT NO.			TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ		DESCRIPTION	511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	RES. 6257
		411	ACCOUNTING & AUDITING	18,000	-	18,000	-	-	-	-	-	-	-
		412	LEGAL SERVICES	75,000	-	75,000	-	-	-	-	-	-	-
		414	MEDICAL & DENTAL	210,000	-	210,000	-	-	-	-	-	-	-
		415	XEROX/PRINTING SERVICES	16,500	-	6,500	10,000	-	-	-	-	-	-
		419	OTHER PROFESSIONAL SERV	-	-	-	-	-	-	-	-	-	-
		420	COMMUNICATION SERVICES	30,000	-	30,000	-	-	-	-	-	-	-
		421	TELEPHONE	9,000	-	9,000	-	-	-	-	-	-	-
		422	POSTAGE	26,000	-	2,000	24,000	-	-	-	-	-	-
		423	RADIO DISPATCH	185,000	-	185,000	-	-	-	-	-	-	-
		428	CELLULAR PHONE/PAGER	19,000	-	19,000	-	-	-	-	-	-	-
		433	LOCAL TRAVEL	-	-	-	-	-	-	-	-	-	-
		434	LONG DISTANCE TRAVEL	45,000	9,000	5,500	1,500	26,500	-	2,500	-	-	-
		435	MEALS	-	-	-	-	-	-	-	-	-	-
		441	CALL FOR BIDS	2,000	-	2,000	-	-	-	-	-	-	-
		442	LEGAL ADVERTISING	1,800	-	1,800	-	-	-	-	-	-	-
		443	PERSONNEL ADVERTISING	1,500	-	1,500	-	-	-	-	-	-	-
		450	RENT/LEASE AGREEMENT	-	-	-	-	-	-	-	-	-	-
		451	RENT - COPIERS	11,000	-	11,000	-	-	-	-	-	-	-
		460	INSURANCE	60,000	-	60,000	-	-	-	-	-	-	-
		462	OTHER INSURANCE	-	-	-	-	-	-	-	-	-	-
		470	PUBLIC UTILITY SERVICE	48,500	-	-	-	48,500	-	-	-	-	-
		481	BUILDING MAINTENANCE	120,000	-	-	-	120,000	-	-	-	-	-
		482	EQUIPMENT MAINTENANCE	21,200	-	11,250	1,000	1,500	6,700	750	-	-	-
		484	RADIOS MAINTENANCE	25,000	-	25,000	-	-	-	-	-	-	-
		485	VEHICLE-REPAIR/MAINTENANCE	190,000	-	190,000	-	-	-	-	-	-	-
		490	MISCELLANEOUS	115,000	-	115,000	-	-	-	-	-	-	-
		491	ASSOC. DUES/MEMBERSHIP	11,300	4,800	6,500	-	-	-	-	-	-	-
		495	TAXES & ASSESSMENTS	10,000	-	10,000	-	-	-	-	-	-	-
		496	TUITION/REGISTRATION	62,000	4,500	7,500	1,500	40,000	2,500	6,000	-	-	-
		499	OTHER MISC. SERVICES	1,000	-	1,000	-	-	-	-	-	-	-
			SUBTOTAL 400	1,481,050	18,300	1,137,550	38,000	78,000	195,700	13,500	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2010 PRELIMINARY BUDGET

PRINT TIME: 06:12 AM
 PRINT DATE: 11/18/09

EXHIBIT A

ACCOUNT NO.			TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ		DESCRIPTION	511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	RES. 6257
		510	ELECTION COSTS	-	-	-	-	-	-	-	-	-	-
		520	FFFB OPERATIONS	100,000	-	-	-	-	-	100,000	-	-	-
		597	OPERATING TRANSFER TO 6213	-	-	-	-	-	-	-	-	-	-
		597	TRANSFER TO RESERVE FUND 6257	150,000	-	-	-	-	-	-	-	150,000	-
		597	TRANSFER TO CAPITAL RESERVE 6258	100,000	-	-	-	-	-	-	-	-	100,000
			SUBTOTAL 500	350,000	-	-	-	-	-	100,000	-	150,000	100,000
		610	CAPITAL OUTLAY LAND	-	-	-	-	-	-	-	-	-	-
		620	BUILDINGS	-	-	-	-	-	-	-	-	-	-
		630	NON-BLDG. IMPROVEMENT	-	-	-	-	-	-	-	-	-	-
		640	MACHINERY & EQUIP.	201,000	-	182,500	-	10,000	8,500	-	-	-	-
			SUBTOTAL 600	201,000	-	182,500	-	10,000	8,500	-	-	-	-
			CURRENT YEAR EXPENDITURES	8,418,176	18,300	7,626,926	54,000	110,750	234,700	23,500	100,000	-	150,000
		901	ENDING FUND BALANCE	3,258,152	-	3,258,152	-	-	-	-	-	-	-
			TOTAL EXPENDITURES	11,676,328	18,300	10,885,078	54,000	110,750	234,700	23,500	100,000	-	150,000
			NET	-	-	-	-	-	-	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6213 - DEBT SERVICE
2010 PRELIMINARY BUDGET

PRINT TIME: 06:12 AM
 PRINT DATE: 11/18/09

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	-
361	109	000	INTEREST	-
397	212	000	OPERATING TRANSFER IN FROM 6212	-
397	212	000	OPERATING TRANSFER IN FROM 6242	-
			CURRENT YEAR REVENUE	-
			TOTAL REVENUE	-
			<u>EXPENDITURES</u>	
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	-
			TOTAL EXPENDITURES	-
			NET	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6223 - GENERAL OBLIGATION BOND
2010 PRELIMINARY BUDGET

PRINT TIME: 06:12 AM
 PRINT DATE: 11/18/09

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	-
361	109	000	INVESTMENT INTEREST	-
			CURRENT YEAR REVENUE	-
			TOTAL REVENUE	-
			<u>EXPENDITURES</u>	
594	220	318	EQUIPMENT UNDER \$5000	-
594	220	640	MACHINERY & EQUIP.	-
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	-
			TOTAL EXPENDITURES	-
			NET	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6257 - RESERVE FUND
2010 PRELIMINARY BUDGET

PRINT TIME: 06:12 AM
 PRINT DATE: 11/18/09

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
<u>REVENUE</u>				
308	000	000	BEGINNING FUND BALANCE	-
397	212	000	TRANSFER IN FROM 6212	150,000
361	109		INVESTMENT INTEREST	1,000
			CURRENT YEAR REVENUE	151,000
			TOTAL REVENUE	151,000
<u>EXPENDITURES</u>				
				-
				-
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	151,000
			TOTAL EXPENDITURES	151,000
			NET	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6258 - CAPITAL RESERVE FUND
2010 PRELIMINARY BUDGET

PRINT TIME: 06:12 AM
 PRINT DATE: 11/18/09

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	-
397	212	000	TRANSFER IN FROM 6212	100,000
361	109	000	INVESTMENT INTEREST	1,000
			CURRENT YEAR REVENUE	101,000
			TOTAL REVENUE	101,000
			<u>EXPENDITURES</u>	
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	101,000
			TOTAL EXPENDITURES	101,000
			NET	-

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2009-13

WHEREAS, the Board of Commissioners of Clark County Fire Protection District No. 6 has met and considered its Emergency Medical Services (EMS) budget for calendar year 2010; and

WHEREAS the Board of Commissioners in the course of considering the EMS budget for 2010 has reviewed all sources of revenue and examined all anticipated expenses and obligations; and

WHEREAS the Board of Commissioners has determined that, due to contractually obligated increases in salaries and benefits, and due to increased costs in supplies and services critical to the operation of the District and the provision of services to the citizens of Clark County Fire District No. 6, the Board of Commissioners finds that there is a substantial need to increase the regular property tax levy rate by one percent (1%);

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Clark County Fire Protection District No. 6 that the limit factor for the 2009 Emergency Medical Services property tax levy for collection in 2010 shall be 101 percent of the highest amount of EMS property taxes that could have been lawfully levied in this taxing district in any year since 1985.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 17th day of November, 2009.



Dick Spring, Chair

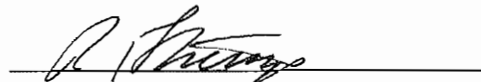


Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST:


Richard Streissguth, Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2009-14

WHEREAS, the Board of Commissioners of Clark County Fire Protection District No. 6 has met and considered its budget for calendar year 2010; and

WHEREAS, the Board of Commissioners of Clark County Fire Protection District No. 6, after hearing and after duly considering all relevant evidence and testimony presented, determined that Clark County Fire Protection District No. 6 requires an Emergency Medical Service levy in the amount of \$2,370,564, which includes an increase in property tax revenue from the previous year, and amounts resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made, in order to discharge the expected expenses and obligations of the district and in its best interest; now therefore,

BE IT RESOLVED by the Board of Commissioners of Clark County Fire Protection District No. 6 that an increase in the Emergency Medical Services property tax levy is hereby authorized for the 2009 levy in the amount of \$23,350, which is a percentage increase of one percent (1%) from the previous year.

This increase is exclusive of additional revenue resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and any additional amounts resulting from any annexations that have occurred and refunds made.

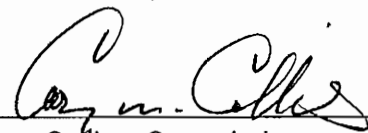
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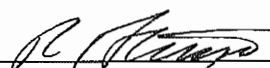
Dick Spring, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST: 

Richard Streissguth, Secretary

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2009-15

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2009 is \$5,998,403,817.
2. That the attached hereto Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire Protection District No. 6 for the calendar year 2010.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make a Emergency Medical Services levy for 2008 for said Clark County Fire Protection District No. 6 of \$2,370,564 for collection in 2010.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the Emergency Medical Services tax levy specified in Section 3 above in the amounts and funds specified below:

\$2,370,564 into the Current EMS Expense Fund of said District (6242)

5. That one copy of this resolution together with Exhibit "B" is to be delivered to each of the following:

Board of County Commissioners and Auditor of Clark County, Washington.

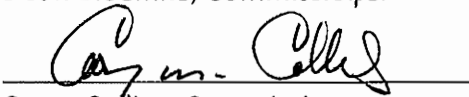
Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 17th day of November, 2009.



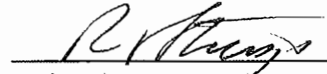
Dick Spring, Chair



Dean Bloemke, Commissioner



Casey Collins, Commissioner

ATTEST: 

Richard Streissguth, Secretary

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2010 PRELIMINARY BUDGET

PRINT TIME: 06:18 AM
 PRINT DATE: 11/18/09

EXHIBIT B

ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DEBT SVC	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ			526-400	526-800	597-213	RES. 6257	RES. 6258
			<u>REVENUE</u>						
308	000		BEGINNING FUND BALANCE	2,258,264		2,258,264			
311	100		PROPERTY TAXES	2,370,564		2,370,564			
311	115		PAYMENT IN LIEU OF TAXES	-		-			
311	200		ADMINISTRATIVE REFUND	-		-			
317	200		LEASEHOLD EXCISE TAX	-		-			
361	109		INVESTMENT INTEREST	35,000		35,000			
361	320		UNREALIZED GAIN (LOSS)	-		-			
363	100		INSURANCE RECOVERIES	-		-			
367	000		CONTRIBUTIONS	-		-			
369	901		SALE JUNK/SALVAGE	-		-			
389	000		OTHER MISC. REVENUE	5,000		5,000			
395	100		PROPERTY SALE	-		-			
			CURRENT YEAR REVENUE	2,410,564	-	2,410,564	-	-	-
			TOTAL REVENUE	4,668,828	-	4,668,828	-	-	-
			<u>EXPENDITURES</u>						
	110		SALARIES	1,955,436	-	1,955,436	-	-	-
			SUBTOTAL 100	1,955,436	-	1,955,436	-	-	-
	211		PERS/LEOFF	120,000	-	120,000	-	-	-
	212		SOCIAL SECURITY	29,000	-	29,000	-	-	-
	213		DEFERRED COMP - ER	60,000	-	60,000	-	-	-
	221		MEDICAL INSURANCE	325,000	-	325,000	-	-	-
	222		INDUSTRIAL INSURANCE	25,000	-	25,000	-	-	-
	223		DENTAL	50,000	-	50,000	-	-	-

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SUB	ELE	OBJ			526-400	526-800	597-213	RES. 6257	RES. 6258
		236	DISABILITY INSURANCE	-	-	-	-	-	-
		251	UNIFORM AND CLOTHING	-	-	-	-	-	-
			SUBTOTAL 200	609,000	-	609,000	-	-	-
		312	COPYING	500	500	-	-	-	-
		313	EDUCATIONAL SUPPLIES	2,500	2,500	-	-	-	-
		314	MAPS, BOOKS, PERIODICALS	2,000	2,000	-	-	-	-
		315	OFFICE SUPPLIES	5,000	1,000	4,000	-	-	-
		318	EQUIPMENT UNDER \$5000	14,500	2,500	12,000	-	-	-
		320	OPERATING SUPPLIES	19,000	5,000	14,000	-	-	-
		322	CLEANING & SANITATION	1,500	-	1,500	-	-	-
		323	DRUGS/MEDICAL	75,000	-	75,000	-	-	-
		326	EXPENDABLE EQUIPMENT	-	-	-	-	-	-
		327	COMPUTER SUPPLIES	14,500	2,500	12,000	-	-	-
		328	PERSONAL PROTECTIVE EQUIP.	20,500	-	20,500	-	-	-
		330	BUILDING SUPPLIES	3,000	-	3,000	-	-	-
		351	PARTS	750	-	750	-	-	-
		352	TIRE/TUBE	2,000	-	2,000	-	-	-
		354	RADIO PARTS	-	-	-	-	-	-
		361	REGULAR GAS	-	-	-	-	-	-
		363	PREM. UNLEADED GAS	1,000	-	1,000	-	-	-
		364	DIESEL	8,000	-	8,000	-	-	-
		365	MOTOR OIL	200	-	200	-	-	-
			SUBTOTAL 300	169,950	16,000	153,950	-	-	-
		410	PROFESSIONAL SERVICES	52,500	2,500	50,000	-	-	-
		411	ACCOUNTING & AUDITING	-	-	-	-	-	-
		412	LEGAL SERVICES	10,000	-	10,000	-	-	-
		414	MEDICAL & DENTAL	-	-	-	-	-	-

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						526-400	526-800	597-213	RES. 6257	RES. 6258
			415	XEROX/PRINTING SERVICES	5,000	-	5,000			
			419	OTHER PROFESSIONAL SERV	1,000	-	1,000			
			420	COMMUNICATION SERVICES	7,500	-	7,500			
			421	TELEPHONE	4,000	-	4,000			
			423	RADIO DISPATCH	40,000	-	40,000			
			433	LOCAL TRAVEL	-	-	-			
			434	LONG DISTANCE TRAVEL	10,000	10,000	-			
			435	MEALS	-	-	-			
			441	CALL FOR BIDS	1,000	-	1,000			
			442	LEGAL ADVERTISING	-	-	-			
			443	PERSONNEL ADVERTISING	1,500	-	1,500			
			450	RENT/LEASE AGREEMENT	-	-	-			
			451	RENT - COPIERS	-	-	-			
			460	INSURANCE CHARGES	15,000	-	15,000			
			462	OTHER INSURANCE	-	-	-			
			470	PUBLIC UTILITY SERVICE	16,000	-	16,000			
			481	BUILDING MAINTENANCE	50,000	-	50,000			
			482	EQUIPMENT MAINTENANCE	9,500	1,500	8,000			
			484	RADIOS MAINTENANCE	5,500	-	5,500			
			485	VEHICLE-REPAIR/MAINTENANCE	20,000	-	20,000			
			490	MISCELLANEOUS	1,000	-	1,000			
			491	ASSOC. DUES/MEMBERSHIP	-	-	-			
			495	TAXES & ASSESSMENTS	2,000	-	2,000			
			496	TUITION/REGISTRATION	19,500	19,500	-			
			499	OTHER MISC. SERVICES	500	-	500			
				SUBTOTAL 400	271,500	33,500	238,000	-	-	-
			510	ELECTION FEES	30,000	-	30,000			
			550	OPERATING TRANSFER TO FUND 6213	-			-		
			597	TRANSFER TO RESERVE FUND 6257	-				-	

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					526-400	526-800	597-213	597-257	597-258
		597	TRANSFER TO CAPITAL RESERVE 6258	-					-
			SUBTOTAL 500	30,000	-	30,000	-	-	-
		610	CAPITAL OUTLAY LAND	-	-	-			
		620	BUILDINGS	-	-	-			
		630	NON-BLDG. IMPROVEMENT	-	-	-			
		640	MACHINERY & EQUIP.	115,000	5,000	110,000			
			SUBTOTAL 600	115,000	5,000	110,000	-	-	-
			CURRENT YEAR EXPENDITURES	3,150,886	54,500	3,096,386	-	-	-
		901	ENDING FUND BALANCE	1,517,942		1,517,942			
			TOTAL EXPENDITURES	4,668,828	54,500	4,614,328	-	-	-
			NET	-					