

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

2011 FIRE BUDGET REVISION

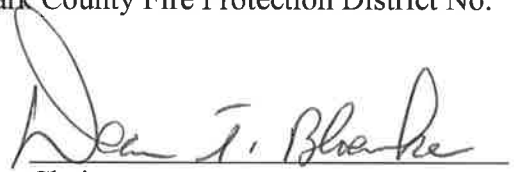
RESOLUTION No. 2011-07

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted, as revised, as the budget Clark County Fire Protection District No. 6 for the calendar year 2011.
2. That one copy of this resolution together with Exhibit "A" is to be delivered to each of the following:

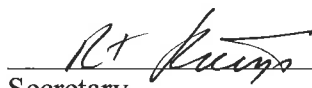
Board of County Commissioners and the Auditor's, Treasurer's and Assessors Offices of Clark County, Washington.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 2nd day of August, 2011.


Chair


Commissioner


Commissioner

ATTEST: 
Secretary

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2011 FINAL BUDGET

PRINT TIME: 06:11 AM
 PRINT DATE: 08/03/11

EXHIBIT A

ACCOUNT NO.				TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ	DESCRIPTION		511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	RES. 6257	RES. 6258
REVENUE														
308	000		BEGINNING FUND BALANCE	5,645,480		5,645,480								
311	100		PROPERTY TAXES	7,328,031		7,328,031								
311	115		PAYMENT IN LIEU OF TAXES	2,500		2,500								
311	199		LAND USE TAX	1,000		1,000								
311	200		ADMIN REFUND	6,756		6,756								
317	200		LEASEHOLD EXCISE TAX	-		-								
331	83		FEDERAL GRANT	126,929		126,929								
337	07		FINE-FUND GRANT (AMR)	12,000		12,000								
338	220		FIRE PROTECTION SERVICES	85,000		85,000								
342	600		EMERGENCY AID SERVICES	-		-								
342	900		FIRST AID & CPR CLASSES	40,000		40,000								
361	109		INVESTMENT INTEREST	45,000		45,000								
361	320		UNREALIZED GAIN (LOSS)	-		-								
363	100		INSURANCE RECOVERIES	-		-								
367	000		CONTRIBUTIONS	-		-								
369	900		OTHER MISC REVENUE	5,000		5,000								
369	100		SALE JUNK/SALVAGE	1,000		1,000								
389	000		OTHER NON-REVENUE	-		-								
395	100		SALE OF CAPITAL ASSETS	2,500		2,500								
CURRENT YEAR REVENUE				7,655,716	-	7,655,716	-	-	-	-	-	-	-	-
TOTAL REVENUE				13,301,196	-	13,301,196	-	-	-	-	-	-	-	-
EXPENDITURES														
		110	SALARIES	4,427,364	-	4,427,364	-	-	-	-	-	-	-	-
			SUBTOTAL 100	4,427,364	-	4,427,364	-	-	-	-	-	-	-	-
		211	PERS/LEOFF	260,000	-	260,000	-	-	-	-	-	-	-	-
		212	SOCIAL SECURITY	65,000	-	65,000	-	-	-	-	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2011 FINAL BUDGET

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EXHIBIT A

ACCOUNT NO.			DESCRIPTION	TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ			511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	RES. 6257	RES. 6258
		213	DEFERRED COMP - ER	175,000	-	175,000	-	-	-	-	-	-	-	-
		221	MEDICAL INSURANCE	775,000	-	775,000	-	-	-	-	-	-	-	-
		222	INDUSTRIAL INSURANCE	60,000	-	60,000	-	-	-	-	-	-	-	-
		223	DENTAL	115,000	-	115,000	-	-	-	-	-	-	-	-
		236	DISABILITY INSURANCE	15,000	-	15,000	-	-	-	-	-	-	-	-
		251	UNIFORM AND CLOTHING	-	-	-	-	-	-	-	-	-	-	-
			SUBTOTAL 200	1,465,000	-	1,465,000	-	-	-	-	-	-	-	-
		310	OFFICE SUPPLIES	14,750	-	12,000	1,000	1,500	-	250	-	-	-	-
		312	COPYING	2,000	-	2,000	-	-	-	-	-	-	-	-
		313	EDUCATIONAL SUPPLIES	17,958	-	-	5,000	12,958	-	-	-	-	-	-
		314	MAPS, BOOKS, PERIODICALS	2,000	-	1,000	-	1,000	-	-	-	-	-	-
		318	EQUIPMENT UNDER \$5000	168,707	-	143,207	14,000	2,000	7,500	2,000	-	-	-	-
		320	OPERATING SUPPLIES	95,000	-	87,500	-	2,500	4,000	1,000	-	-	-	-
		322	CLEANING & SANITATION	9,000	-	-	-	-	9,000	-	-	-	-	-
		323	DRUGS/MEDICAL	-	-	-	-	-	-	-	-	-	-	-
		326	EXPENDABLE EQUIPMENT	1,000	-	1,000	-	-	-	-	-	-	-	-
		327	COMPUTER SUPPLIES	22,500	-	20,000	-	2,500	-	-	-	-	-	-
		328	PERSONAL PROTECTIVE EQUIP.	54,542	-	52,042	-	-	-	2,500	-	-	-	-
		330	BUILDING SUPPLIES	8,000	-	-	-	-	8,000	-	-	-	-	-
		351	PARTS	4,250	-	3,000	-	750	-	500	-	-	-	-
		352	TIRE/TUBE	10,000	-	10,000	-	-	-	-	-	-	-	-
		354	RADIO PARTS	-	-	-	-	-	-	-	-	-	-	-
		361	REGULAR GAS	-	-	-	-	-	-	-	-	-	-	-
		363	UNLEADED GAS	16,000	-	16,000	-	-	-	-	-	-	-	-
		364	DIESEL	32,000	-	32,000	-	-	-	-	-	-	-	-
		365	MOTOR OIL	250	-	250	-	-	-	-	-	-	-	-
			SUBTOTAL 300	457,957	-	379,999	20,000	23,208	28,500	6,250	-	-	-	-
		410	PROFESSIONAL SERVICES	169,750	-	142,500	-	5,000	18,000	4,250	-	-	-	-
		411	ACCOUNTING & AUDITING	18,000	-	18,000	-	-	-	-	-	-	-	-
		412	LEGAL SERVICES	65,000	-	65,000	-	-	-	-	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2011 FINAL BUDGET

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EXHIBIT A

ACCOUNT NO.			TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ		DESCRIPTION	511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	RES. 6257
		414	MEDICAL & DENTAL	-	215,000	-	-	-	-	-	-	-	-
		415	XEROX/PRINTING SERVICES	-	8,000	10,000	-	-	-	-	-	-	-
		419	OTHER PROFESSIONAL SERV	-	-	-	-	-	-	-	-	-	-
		420	COMMUNICATION SERVICES	-	27,000	-	-	-	-	-	-	-	-
		421	TELEPHONE	-	9,000	-	-	-	-	-	-	-	-
		422	POSTAGE	-	2,000	15,000	-	-	-	-	-	-	-
		423	RADIO DISPATCH	-	180,000	-	-	-	-	-	-	-	-
		428	CELLULAR PHONE/PAGER	-	19,000	-	-	-	-	-	-	-	-
		433	LOCAL TRAVEL	-	-	-	-	-	-	-	-	-	-
		434	LONG DISTANCE TRAVEL	7,500	3,500	500	10,000	-	2,500	-	-	-	-
		435	MEALS	-	-	-	-	-	-	-	-	-	-
		441	CALL FOR BIDS	-	1,000	-	-	-	-	-	-	-	-
		442	LEGAL ADVERTISING	-	1,000	-	-	-	-	-	-	-	-
		443	PERSONNEL ADVERTISING	-	750	-	-	-	-	-	-	-	-
		450	RENT/LEASE AGREEMENT	-	-	-	-	-	-	-	-	-	-
		451	RENT - COPIERS	-	10,000	-	-	-	-	-	-	-	-
		460	INSURANCE	-	85,000	-	-	-	-	-	-	-	-
		462	OTHER INSURANCE	-	-	-	-	-	-	-	-	-	-
		470	PUBLIC UTILITY SERVICE	-	-	-	-	45,000	-	-	-	-	-
		481	BUILDING MAINTENANCE	-	-	-	-	85,000	-	-	-	-	-
		482	EQUIPMENT MAINTENANCE	-	10,000	1,000	1,500	4,500	750	-	-	-	-
		484	RADIOS MAINTENANCE	-	10,000	-	-	-	-	-	-	-	-
		485	VEHICLE-REPAIR/MAINTENANCE	-	150,000	-	-	-	-	-	-	-	-
		490	MISCELLANEOUS	-	65,000	-	-	-	-	-	-	-	-
		491	ASSOC. DUES/MEMBERSHIP	4,800	6,000	-	-	-	-	-	-	-	-
		495	TAXES & ASSESSMENTS	-	7,500	-	-	-	-	-	-	-	-
		496	TUITION/REGISTRATION	3,500	3,500	500	11,500	1,500	2,500	-	-	-	-
		499	OTHER MISC. SERVICES	-	-	-	-	-	-	-	-	-	-
			SUBTOTAL 400	15,800	1,038,750	27,000	28,000	154,000	10,000	-	-	-	-
		510	ELECTION COSTS	-	25,000	-	-	-	-	-	-	-	-
		520	FFFB OPERATIONS	-	-	-	-	-	-	100,000	-	-	-
		597	OPERATING TRANSFER TO 6213	-	-	-	-	-	-	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2011 FINAL BUDGET

PRINT TIME: 06:11 AM
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EXHIBIT A

ACCOUNT NO.			TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO	
SUB	ELE	OBJ		DESCRIPTION	511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	RES. 6257	RES. 6258
		597	TRANSFER TO RESERVE FUND 6257	450,000	-	-	-	-	-	-	-	-	450,000	-
		597	TRANSFER TO CAPITAL RESERVE 6258	1,100,000	-	-	-	-	-	-	-	-	-	1,100,000
			SUBTOTAL 500	1,675,000	-	25,000	-	-	-	100,000	-	-	450,000	1,100,000
		610	CAPITAL OUTLAY LAND	-	-	-	-	-	-	-	-	-	-	-
		620	BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
		630	NON-BLDG. IMPROVEMENT	-	-	-	-	-	-	-	-	-	-	-
		640	MACHINERY & EQUIP.	95,000	-	85,000	-	2,500	7,500	-	-	-	-	-
			SUBTOTAL 600	95,000	-	85,000	-	2,500	7,500	-	-	-	-	-
			CURRENT YR. EXPENDITURES & TRANSFERS	9,393,871	15,800	7,421,113	47,000	53,708	190,000	16,250	100,000	-	450,000	1,100,000
		901	ENDING FUND BALANCE	3,907,325	-	3,907,325	-	-	-	-	-	-	-	-
			TOTAL EXPENDITURES	13,301,196	15,800	11,328,438	47,000	53,708	190,000	16,250	100,000	-	450,000	1,100,000
			NET	-										

CLARK COUNTY FIRE DISTRICT #6
FUND 6213 - DEBT SERVICE
2011 FINAL BUDGET

PRINT TIME: 06:11 AM
 PRINT DATE: 08/03/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	5,675
361	109	000	INTEREST	60
397	212	000	OPERATING TRANSFER IN FROM 6212	-
397	212	000	OPERATING TRANSFER IN FROM 6242	-
			CURRENT YEAR REVENUE	60
			TOTAL REVENUE	5,735
			<u>EXPENDITURES</u>	
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	5,735
			TOTAL EXPENDITURES	5,735
			NET	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6223 - GENERAL OBLIGATION BOND
2011 FINAL BUDGET

PRINT TIME: 06:11 AM
 PRINT DATE: 08/03/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	7
361	109	000	INVESTMENT INTEREST	-
			CURRENT YEAR REVENUE	7
			TOTAL REVENUE	7
			<u>EXPENDITURES</u>	
594	220	318	EQUIPMENT UNDER \$5000	-
594	220	640	MACHINERY & EQUIP.	-
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	7
			TOTAL EXPENDITURES	7
			NET	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6257 - RESERVE FUND
2011 FINAL BUDGET

PRINT TIME: 06:11 AM
 PRINT DATE: 08/03/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	181
397	212	000	TRANSFER IN FROM 6212	450,000
361	109		INVESTMENT INTEREST	4,000
			CURRENT YEAR REVENUE	454,181
			TOTAL REVENUE	454,181
			<u>EXPENDITURES</u>	
				-
				-
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	454,181
			TOTAL EXPENDITURES	454,181
			NET	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6258 - CAPITAL RESERVE FUND
2011 FINAL BUDGET

PRINT TIME: 06:11 AM
 PRINT DATE: 08/03/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	100,730
397	212	000	TRANSFER IN FROM 6212	1,100,000
361	109	000	INVESTMENT INTEREST	5,500
			CURRENT YEAR REVENUE	1,206,230
			TOTAL REVENUE	1,206,230
			<u>EXPENDITURES</u>	
				-
				-
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	1,206,230
			NET	

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

2011 EMERGENCY MEDICAL SERVICES BUDGET REVISION

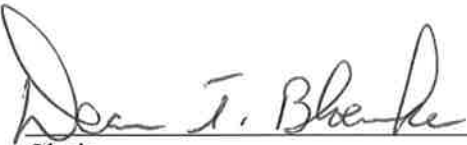
RESOLUTION No. 2011-08


BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted, as revised, as the Emergency Medical Service budget Clark County Fire Protection District No. 6 for the calendar year 2011.
2. That one copy of this resolution together with Exhibit "A" is to be delivered to each of the following:

Board of County Commissioners and the Auditor's, Treasurer's and Assessors Offices of Clark County, Washington.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 2nd day of August, 2011.


Chair


Commissioner


Commissioner

ATTEST:


Secretary

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2011 FINAL BUDGET

PRINT TIME: 06:07 AM
 PRINT DATE: 08/03/11

EXHIBIT B

ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DEBT SVC
SUB	ELE	OBJ			526-400	526-800	597-213
<u>REVENUE</u>							
308	000		BEGINNING FUND BALANCE	2,275,100		2,275,100	
311	100		PROPERTY TAXES	2,500,215		2,500,215	
311	115		PAYMENT IN LIEU OF TAXES	-		-	
311	200		ADMINISTRATIVE REFUND	-		-	
317	200		LEASEHOLD EXCISE TAX	-		-	
331	83		FEDERAL GRANT	32,000		32,000	
361	109		INVESTMENT INTEREST	20,000		20,000	
361	320		UNREALIZED GAIN (LOSS)	-		-	
363	100		INSURANCE RECOVERIES	-		-	
367	000		CONTRIBUTIONS	-		-	
369	901		SALE JUNK/SALVAGE	-		-	
389	000		OTHER MISC. REVENUE	-		-	
395	100		PROPERTY SALE	-		-	
CURRENT YEAR REVENUE				2,552,215	-	2,552,215	-
TOTAL REVENUE				4,827,315	-	4,827,315	-
<u>EXPENDITURES</u>							
		110	SALARIES	1,772,628	-	1,772,628	-
			SUBTOTAL 100	1,772,628	-	1,772,628	-
		211	PERS/LEOFF	120,000	-	120,000	-
		212	SOCIAL SECURITY	31,000	-	31,000	-
		213	DEFERRED COMP - ER	65,000	-	65,000	-
		221	MEDICAL INSURANCE	350,000	-	350,000	-
		222	INDUSTRIAL INSURANCE	30,000	-	30,000	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2011 FINAL BUDGET

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 PRINT DATE: 08/03/11

EXHIBIT B

ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DEBT SVC
SUB	ELE	OBJ			526-400	526-800	597-213
		223	DENTAL	47,500	-	47,500	-
		236	DISABILITY INSURANCE	-	-	-	-
		251	UNIFORM AND CLOTHING	-	-	-	-
			SUBTOTAL 200	643,500	-	643,500	-
		312	COPYING	-	-	-	-
		313	EDUCATIONAL SUPPLIES	2,000	2,000	-	-
		314	MAPS, BOOKS, PERIODICALS	2,000	2,000	-	-
		315	OFFICE SUPPLIES	5,000	1,000	4,000	-
		318	EQUIPMENT UNDER \$5000	10,000	2,500	7,500	-
		320	OPERATING SUPPLIES	19,000	5,000	14,000	-
		322	CLEANING & SANITATION	2,250	-	2,250	-
		323	DRUGS/MEDICAL	75,000	-	75,000	-
		326	EXPENDABLE EQUIPMENT	-	-	-	-
		327	COMPUTER SUPPLIES	10,000	2,500	7,500	-
		328	PERSONAL PROTECTIVE EQUIP.	12,000	-	12,000	-
		330	BUILDING SUPPLIES	-	-	-	-
		351	PARTS	750	-	750	-
		352	TIRE/TUBE	2,000	-	2,000	-
		354	RADIO PARTS	-	-	-	-
		361	REGULAR GAS	-	-	-	-
		363	UNLEADED GAS	1,000	-	1,000	-
		364	DIESEL	5,000	-	5,000	-
		365	MOTOR OIL	200	-	200	-
			SUBTOTAL 300	146,200	15,000	131,200	-
		410	PROFESSIONAL SERVICES	57,500	2,500	55,000	-
		411	ACCOUNTING & AUDITING	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2011 FINAL BUDGET

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EXHIBIT B

ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DEBT SVC
SUB	ELE	OBJ			526-400	526-800	597-213
		412	LEGAL SERVICES	-	-	-	-
		414	MEDICAL & DENTAL	-	-	-	-
		415	XEROX/PRINTING SERVICES	-	-	-	-
		419	OTHER PROFESSIONAL SERV	-	-	-	-
		420	COMMUNICATION SERVICES	7,500	-	7,500	-
		421	TELEPHONE	-	-	-	-
		423	RADIO DISPATCH	40,000	-	40,000	-
		433	LOCAL TRAVEL	-	-	-	-
		434	LONG DISTANCE TRAVEL	7,500	7,500	-	-
		435	MEALS	-	-	-	-
		441	CALL FOR BIDS	-	-	-	-
		442	LEGAL ADVERTISING	-	-	-	-
		443	PERSONNEL ADVERTISING	-	-	-	-
		450	RENT/LEASE AGREEMENT	-	-	-	-
		451	RENT - COPIERS	-	-	-	-
		460	INSURANCE CHARGES	-	-	-	-
		462	OTHER INSURANCE	-	-	-	-
		470	PUBLIC UTILITY SERVICE	-	-	-	-
		481	BUILDING MAINTENANCE	-	-	-	-
		482	EQUIPMENT MAINTENANCE	9,500	1,500	8,000	-
		484	RADIOS MAINTENANCE	5,500	-	5,500	-
		485	VEHICLE-REPAIR/MAINTENANCE	15,000	-	15,000	-
		490	MISCELLANEOUS	-	-	-	-
		491	ASSOC. DUES/MEMBERSHIP	-	-	-	-
		495	TAXES & ASSESSMENTS	2,000	-	2,000	-
		496	TUITION/REGISTRATION	7,500	7,500	-	-
		499	OTHER MISC. SERVICES	500	-	500	-
			SUBTOTAL 400	152,500	19,000	133,500	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2011 FINAL BUDGET

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EXHIBIT B

ACCOUNT NO.				TRAINING	EMS SVC.	DEBT SVC	
SUB	ELE	OBJ	DESCRIPTION	TOTAL	526-400	526-800	597-213
		510	ELECTION FEES	-	-	-	
		550	OPERATING TRANSFER TO FUND 6213	-			-
		597	TRANSFER TO RESERVE FUND 6257	-			
		597	TRANSFER TO CAPITAL RESERVE 6258	-			
			SUBTOTAL 500	-	-	-	-
		610	CAPITAL OUTLAY LAND	-	-	-	
		620	BUILDINGS	-	-	-	
		630	NON-BLDG. IMPROVEMENT	-	-	-	
		640	MACHINERY & EQUIP.	82,000	-	82,000	
			SUBTOTAL 600	82,000	-	82,000	-
			CURRENT YEAR EXPENDITURES	2,796,828	34,000	2,762,828	-
		901	ENDING FUND BALANCE	2,030,487		2,030,487	
			TOTAL EXPENDITURES	4,827,315	34,000	4,793,315	-
			NET	-			