

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2011-002

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

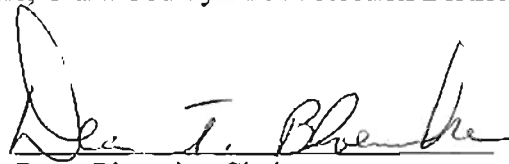
1. The County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2010 is \$5,556,032,381.
2. The attached Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire Protection District No. 6 for the calendar year 2011.
3. The Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make a levy for 2010 for said Clark County Fire Protection District No. 6 of \$7,328,031 for collection in 2011.
4. The County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

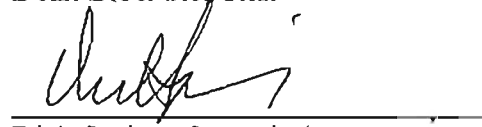
\$7,328,031 into the Current Expense Fund of said District (6212)

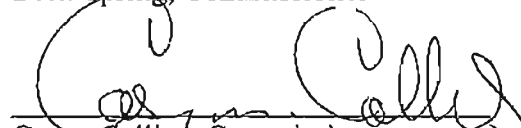
5. One copy of this resolution together with Exhibit A is to be delivered to each of the following:

Board of County Commissioners and Auditor of Clark County, Washington.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 1st day of March, 2011.


Dean Bloemke, Chair


Dick Spring, Commissioner


Casey Collins, Commissioner

ATTEST:


Richard Streissguth, Secretary

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2011 FINAL BUDGET

PRINT TIME: 05:52 AM
 PRINT DATE: 03/02/11

EXHIBIT A

ACCOUNT NO.				LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO RES. 6257	TRANSFER TO RES. 6258	
SUB	Ele	OBJ	DESCRIPTION	TOTAL	511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	597-257	597-258
REVENUE														
308	000		BEGINNING FUND BALANCE	5,645,480		5,645,480								
311	100		PROPERTY TAXES	7,328,031		7,328,031								
311	115		PAYMENT IN LIEU OF TAXES	2,500		2,500								
311	199		LAND USE TAX	1,000		1,000								
311	200		ADMIN REFUND	6,756		6,756								
317	200		LEASEHOLD EXCISE TAX	-		-								
331	83		FEDERAL GRANT	-		-								
338	220		FIRE PROTECTION SERVICES	85,000		85,000								
342	600		EMERGENCY AID SERVICES	-		-								
342	900		FIRST AID & CPR CLASSES	40,000		40,000								
361	109		INVESTMENT INTEREST	45,000		45,000								
361	320		UNREALIZED GAIN (LOSS)	-		-								
363	100		INSURANCE RECOVERIES	-		-								
367	000		CONTRIBUTIONS	-		-								
369	900		OTHER MISC REVENUE	5,000		5,000								
369	100		SALE JUNK/SALVAGE	1,000		1,000								
389	000		OTHER NON-REVENUE	-		-								
395	100		SALE OF CAPITAL ASSETS	2,500		2,500								
CURRENT YEAR REVENUE				7,516,787	-	7,516,787	-	-	-	-	-	-	-	-
TOTAL REVENUE				13,162,267	-	13,162,267	-	-	-	-	-	-	-	-
EXPENDITURES														
	110		SALARIES	4,391,940	-	4,391,940	-	-	-	-	-	-	-	-
SUBTOTAL 100				4,391,940	-	4,391,940	-	-	-	-	-	-	-	-
	211		PERS/LEOFF	260,000	-	260,000	-	-	-	-	-	-	-	-
	212		SOCIAL SECURITY	65,000	-	65,000	-	-	-	-	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2011 FINAL BUDGET

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EXHIBIT A

ACCOUNT NO.				TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ	DESCRIPTION										511-600	522-200
		213	DEFERRED COMP - ER	175,000	-	175,000	-	-	-	-	-	-	-	-
		221	MEDICAL INSURANCE	775,000	-	775,000	-	-	-	-	-	-	-	-
		222	INDUSTRIAL INSURANCE	60,000	-	60,000	-	-	-	-	-	-	-	-
		223	DENTAL	115,000	-	115,000	-	-	-	-	-	-	-	-
		236	DISABILITY INSURANCE	15,000	-	15,000	-	-	-	-	-	-	-	-
		251	UNIFORM AND CLOTHING	-	-	-	-	-	-	-	-	-	-	-
			SUBTOTAL 200	1,465,000	-	1,465,000	-	-	-	-	-	-	-	-
		310	OFFICE SUPPLIES	14,750	-	12,000	1,000	1,500	-	250	-	-	-	-
		312	COPYING	2,000	-	2,000	-	-	-	-	-	-	-	-
		313	EDUCATIONAL SUPPLIES	9,500	-	-	5,000	4,500	-	-	-	-	-	-
		314	MAPS, BOOKS, PERIODICALS	2,000	-	1,000	-	1,000	-	-	-	-	-	-
		318	EQUIPMENT UNDER \$5000	23,500	-	10,000	2,000	2,000	7,500	2,000	-	-	-	-
		320	OPERATING SUPPLIES	95,000	-	87,500	-	2,500	4,000	1,000	-	-	-	-
		322	CLEANING & SANITATION	9,000	-	-	-	-	9,000	-	-	-	-	-
		323	DRUGS/MEDICAL	-	-	-	-	-	-	-	-	-	-	-
		326	EXPENDABLE EQUIPMENT	1,000	-	1,000	-	-	-	-	-	-	-	-
		327	COMPUTER SUPPLIES	22,500	-	20,000	-	2,500	-	-	-	-	-	-
		328	PERSONAL PROTECTIVE EQUIP.	37,500	-	35,000	-	-	-	2,500	-	-	-	-
		330	BUILDING SUPPLIES	8,000	-	-	-	-	8,000	-	-	-	-	-
		351	PARTS	4,250	-	3,000	-	750	-	500	-	-	-	-
		352	TIRE/TUBE	10,000	-	10,000	-	-	-	-	-	-	-	-
		354	RADIO PARTS	-	-	-	-	-	-	-	-	-	-	-
		361	REGULAR GAS	-	-	-	-	-	-	-	-	-	-	-
		363	UNLEADED GAS	16,000	-	16,000	-	-	-	-	-	-	-	-
		364	DIESEL	32,000	-	32,000	-	-	-	-	-	-	-	-
		365	MOI OR OIL	250	-	250	-	-	-	-	-	-	-	-
			SUBTOTAL 300	287,250	-	229,750	8,000	14,750	28,500	6,250	-	-	-	-
		410	PROFESSIONAL SERVICES	169,750	-	142,500	-	5,000	18,000	4,250	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6212 - FIRE
2011 FINAL BUDGET

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ACCOUNT NO.			TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO	
SUB	ELE	OBJ		511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	597-257	RES. 6257	RES. 6258
		411	ACCOUNTING & AUDITING	18,000	-	18,000	-	-	-	-	-	-	-	-
		412	LEGAL SERVICES	65,000	-	65,000	-	-	-	-	-	-	-	-
		414	MEDICAL & DENTAL	215,000	-	215,000	-	-	-	-	-	-	-	-
		415	XEROX/PRINTING SERVICES	18,000	-	8,000	10,000	-	-	-	-	-	-	-
		419	OTHER PROFESSIONAL SERV	-	-	-	-	-	-	-	-	-	-	-
		420	COMMUNICATION SERVICES	27,000	-	27,000	-	-	-	-	-	-	-	-
		421	TELEPHONE	9,000	-	9,000	-	-	-	-	-	-	-	-
		422	POSTAGE	17,000	-	2,000	15,000	-	-	-	-	-	-	-
		423	RADIO DISPATCH	180,000	-	180,000	-	-	-	-	-	-	-	-
		428	CELLULAR PHONE/PAGER	19,000	-	19,000	-	-	-	-	-	-	-	-
		433	LOCAL TRAVEL	-	-	-	-	-	-	-	-	-	-	-
		434	LONG DISTANCE TRAVEL	24,000	7,500	3,500	500	10,000	-	2,500	-	-	-	-
		435	MEALS	-	-	-	-	-	-	-	-	-	-	-
		441	CALL FOR BIDS	1,000	-	1,000	-	-	-	-	-	-	-	-
		442	LEGAL ADVERTISING	1,000	-	1,000	-	-	-	-	-	-	-	-
		443	PERSONNEL ADVERTISING	750	-	750	-	-	-	-	-	-	-	-
		450	RENT/LEASE AGREEMENT	-	-	-	-	-	-	-	-	-	-	-
		451	RENT - COPIERS	10,000	-	10,000	-	-	-	-	-	-	-	-
		460	INSURANCE	85,000	-	85,000	-	-	-	-	-	-	-	-
		462	OTHER INSURANCE	-	-	-	-	-	-	-	-	-	-	-
		470	PUBLIC UTILITY SERVICE	45,000	-	-	-	45,000	-	-	-	-	-	-
		481	BUILDING MAINTENANCE	85,000	-	-	-	85,000	-	-	-	-	-	-
		482	EQUIPMENT MAINTENANCE	17,750	-	10,000	1,000	1,500	4,500	750	-	-	-	-
		484	RADIOS MAINTENANCE	10,000	-	10,000	-	-	-	-	-	-	-	-
		485	VEHICLE-REPAIR/MAINTENANCE	150,000	-	150,000	-	-	-	-	-	-	-	-
		490	MISCELLANEOUS	65,000	-	65,000	-	-	-	-	-	-	-	-
		491	ASSOC. DUES/MEMBERSHIP	10,800	4,800	6,000	-	-	-	-	-	-	-	-
		495	TAXES & ASSESSMENTS	7,500	-	7,500	-	-	-	-	-	-	-	-
		496	TUITION/REGISTRATION	23,000	3,500	3,500	500	11,500	1,500	2,500	-	-	-	-
		499	OTHER MISC. SERVICES	-	-	-	-	-	-	-	-	-	-	-
			SUBTOTAL 400	1,273,550	15,800	1,038,750	27,000	28,000	154,000	10,000	-	-	-	-

CLARK COUNTY FIRE DISTRICT #6
 FUND 6212 - FIRE
 2011 FINAL BUDGET

PRINT TIME: 05:52 AM
 PRINT DATE: 03/02/11

EXHIBIT A

ACCOUNT NO.			TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRY)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ		511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	597-257	RES. 6257
		510	ELECTION COSTS		25,000								
		520	FFFB OPERATIONS							100,000			
		597	OPERATING TRANSFER TO 6213										
		597	TRANSFER TO RESERVE FUND 6257									450,000	
		597	TRANSFER TO CAPITAL RESERVE 6258										450,000
			SUBTOTAL 500		25,000					100,000		450,000	450,000
		610	CAPITAL OUTLAY LAND										
		620	BUILDINGS										
		630	NON-BLDG. IMPROVEMENT										
		640	MACHINERY & EQUIP.		85,000		2,500	7,500					
			SUBTOTAL 600		85,000		2,500	7,500					
			CURRENT YR. EXPENDITURES & TRANSFERS	15,800	7,235,440	35,000	45,250	190,000	16,250	100,000		450,000	450,000
		901	ENDING FUND BALANCE		4,624,527								
			TOTAL EXPENDITURES	13,162,267	11,859,967	35,000	45,250	190,000	16,250	100,000		450,000	450,000
			NET										

CLARK COUNTY FIRE DISTRICT #6
FUND 6213 - DEBT SERVICE
2011 FINAL BUDGET

PRINT TIME: 03:36 PM
 PRINT DATE: 02/24/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	5,675
361	109	000	INTEREST	60
397	212	000	OPERATING TRANSFER IN FROM 6212	-
397	212	000	OPERATING TRANSFER IN FROM 6242	-
			CURRENT YEAR REVENUE	60
			TOTAL REVENUE	5,735
			<u>EXPENDITURES</u>	
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	5,735
			TOTAL EXPENDITURES	5,735
			NET	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6223 - GENERAL OBLIGATION BOND
2011 FINAL BUDGET

PRINT TIME: 03:36 PM
 PRINT DATE: 02/24/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	7
361	109	000	INVESTMENT INTEREST	-
			CURRENT YEAR REVENUE	7
			TOTAL REVENUE	7
			<u>EXPENDITURES</u>	
594	220	318	EQUIPMENT UNDER \$5000	-
594	220	640	MACHINERY & EQUIP.	-
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	7
			TOTAL EXPENDITURES	7
			NET	-

CLARK COUNTY FIRE DISTRICT #6
 FUND 6257 - RESERVE FUND
 2011 FINAL BUDGET

PRINT TIME: 03:36 PM
 PRINT DATE: 02/24/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	181
397	212	000	TRANSFER IN FROM 6212	450,000
361	109		INVESTMENT INTEREST	4,000
			CURRENT YEAR REVENUE	454,181
			TOTAL REVENUE	454,181
			<u>EXPENDITURES</u>	
				-
				-
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	454,181
			TOTAL EXPENDITURES	454,181
			NET	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6258 - CAPITAL RESERVE FUND
2011 FINAL BUDGET

PRINT TIME: 03:36 PM
 PRINT DATE: 02/24/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	100,730
397	212	000	TRANSFER IN FROM 6212	450,000
361	109	000	INVESTMENT INTEREST	5,500
			CURRENT YEAR REVENUE	556,230
			TOTAL REVENUE	556,230
			<u>EXPENDITURES</u>	
				-
				-
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	556,230
			TOTAL EXPENDITURES	556,230
			NET	-

CLARK COUNTY FIRE PROTECTION DISTRICT No. 6

RESOLUTION No. 2011-003

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

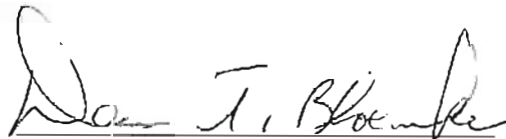
1. The County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2010 is \$5,556,032,381.
2. The attached hereto Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as the EMS budget of Clark County Fire Protection District No. 6 for the calendar year 2011.
3. The Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make a Emergency Medical Services levy for 2010 for said Clark County Fire Protection District No. 6 of \$2,500,215 for collection in 2011.
4. The County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the Emergency Medical Services tax levy specified in Section 3 above in the amounts and funds specified below:

\$2,500,215 into the Current EMS Expense Fund of said District (6242)

5. One copy of this resolution together with Exhibit "B" is to be delivered to each of the following:

Board of County Commissioners and Auditor of Clark County, Washington.

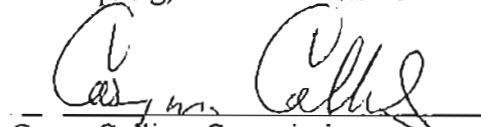
Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 1st day of March, 2011.



Dean Bloemke, Chair



Dick Spring, Commissioner



Casey Collins, Commissioner

ATTEST: 
Richard Streissguth, Secretary

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2011 FINAL BUDGET

PRINT TIME: 05:53 AM
 PRINT DATE: 03/02/11

EXHIBIT B

ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DEBT SVC
SUB	ELE	OBJ			526-400	526-800	597-213
<u>REVENUE</u>							
308	000		BEGINNING FUND BALANCE	2,275,100		2,275,100	
311	100		PROPERTY TAXES	2,500,215		2,500,215	
311	115		PAYMENT IN LIEU OF TAXES	-		-	
311	200		ADMINISTRATIVE REFUND	-		-	
317	200		LEASEHOLD EXCISE TAX	-		-	
361	109		INVESTMENT INTEREST	20,000		20,000	
361	320		UNREALIZED GAIN (LOSS)	-		-	
363	100		INSURANCE RECOVERIES	-		-	
367	000		CONTRIBUTIONS	-		-	
369	901		SALE JUNK/SALVAGE	-		-	
389	000		OTHER MISC. REVENUE	-		-	
395	100		PROPERTY SALE	-		-	
CURRENT YEAR REVENUE				2,520,215	-	2,520,215	-
TOTAL REVENUE				4,795,315	-	4,795,315	-
<u>EXPENDITURES</u>							
		110	SALARIES	1,772,628	-	1,772,628	-
			SUBTOTAL 100	1,772,628	-	1,772,628	-
		211	PERS/LEOFF	120,000	-	120,000	-
		212	SOCIAL SECURITY	31,000	-	31,000	-
		213	DEFERRED COMP - ER	65,000	-	65,000	-
		221	MEDICAL INSURANCE	350,000	-	350,000	-
		222	INDUSTRIAL INSURANCE	30,000	-	30,000	-
		223	DENTAL	47,500	-	47,500	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2011 FINAL BUDGET

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EXHIBIT B

ACCOUNT NO.			TOTAL	TRAINING	EMS SVC.	DEBT SVC
SUB	ELE	OBJ		DESCRIPTION	526-400	526-800
		236	DISABILITY INSURANCE	-	-	-
		251	UNIFORM AND CLOTHING	-	-	-
			SUBTOTAL 200	643,500	-	643,500
		312	COPYING	-	-	-
		313	EDUCATIONAL SUPPLIES	2,000	2,000	-
		314	MAPS, BOOKS, PERIODICALS	2,000	2,000	-
		315	OFFICE SUPPLIES	5,000	1,000	4,000
		318	EQUIPMENT UNDER \$5000	10,000	2,500	7,500
		320	OPERATING SUPPLIES	19,000	5,000	14,000
		322	CLEANING & SANITATION	2,250	-	2,250
		323	DRUGS/MEDICAL	75,000	-	75,000
		326	EXPENDABLE EQUIPMENT	-	-	-
		327	COMPUTER SUPPLIES	10,000	2,500	7,500
		328	PERSONAL PROTECTIVE EQUIP.	12,000	-	12,000
		330	BUILDING SUPPLIES	-	-	-
		351	PARTS	750	-	750
		352	TIRE/TUBE	2,000	-	2,000
		354	RADIO PARTS	-	-	-
		361	REGULAR GAS	-	-	-
		363	UNLEADED GAS	1,000	-	1,000
		364	DIESEL	5,000	-	5,000
		365	MOTOR OIL	200	-	200
			SUBTOTAL 300	146,200	15,000	131,200
		410	PROFESSIONAL SERVICES	57,500	2,500	55,000
		411	ACCOUNTING & AUDITING	-	-	-
		412	LEGAL SERVICES	-	-	-
		414	MEDICAL & DENTAL	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
2011 FINAL BUDGET

PRINT TIME: 05:53 AM
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EXHIBIT B

ACCOUNT NO.			TOTAL	TRAINING	EMS SVC.	DEBT SVC
SUB	ELE	OBJ		DESCRIPTION	526-400	526-800
		415	XEROX/PRINTING SERVICES	-	-	-
		419	OTHER PROFESSIONAL SERV	-	-	-
		420	COMMUNICATION SERVICES	7,500	-	7,500
		421	TELEPHONE	-	-	-
		423	RADIO DISPATCH	40,000	-	40,000
		433	LOCAL TRAVEL	-	-	-
		434	LONG DISTANCE TRAVEL	7,500	7,500	-
		435	MEALS	-	-	-
		441	CALL FOR BIDS	-	-	-
		442	LEGAL ADVERTISING	-	-	-
		443	PERSONNEL ADVERTISING	-	-	-
		450	RENT/LEASE AGREEMENT	-	-	-
		451	RENT - COPIERS	-	-	-
		460	INSURANCE CHARGES	-	-	-
		462	OTHER INSURANCE	-	-	-
		470	PUBLIC UTILITY SERVICE	-	-	-
		481	BUILDING MAINTENANCE	-	-	-
		482	EQUIPMENT MAINTENANCE	9,500	1,500	8,000
		484	RADIOS MAINTENANCE	5,500	-	5,500
		485	VEHICLE-REPAIR/MAINTENANCE	15,000	-	15,000
		490	MISCELLANEOUS	-	-	-
		491	ASSOC. DUES/MEMBERSHIP	-	-	-
		495	TAXES & ASSESSMENTS	2,000	-	2,000
		496	TUITION/REGISTRATION	7,500	7,500	-
		499	OTHER MISC. SERVICES	500	-	500
			SUBTOTAL 400	152,500	19,000	133,500
		510	ELECTION FEES	-	-	-
		550	OPERATING TRANSFER TO FUND 6213	-	-	-
		597	TRANSFER TO RESERVE FUND 6257	-	-	-

CLARK COUNTY FIRE DISTRICT #6
FUND 6242 - EMERGENCY MEDICAL SERVICES
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 PRINT DATE: 03/02/11

EXHIBIT B

ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DGBT SVC
SUB	ELE	OBJ			526-400	526-800	597-213
		597	TRANSFER TO CAPITAL RESERVE 6258	-			
			SUBTOTAL 500	-	-	-	-
		610	CAPITAL OUTLAY LAND	-	-	-	
		620	BUILDINGS	-	-	-	
		630	NON-BLDG. IMPROVEMENT	-	-	-	
		640	MACHINERY & EQUIP.	50,000	-	50,000	
			SUBTOTAL 600	50,000	-	50,000	-
			CURRENT YEAR EXPENDITURES	2,764,828	34,000	2,730,828	-
		901	ENDING FUND BALANCE	2,030,487		2,030,487	
			TOTAL EXPENDITURES	4,795,315	34,000	4,761,315	-
			NET	-			

