

**CLARK COUNTY FIRE PROTECTION DISTRICT No. 6**

**RESOLUTION No. 2011-09**

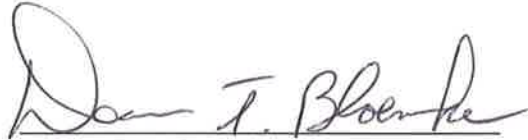
**WHEREAS**, the Board of Commissioners of Clark County Fire Protection District No. 6 has met and considered its budget for calendar year 2012; and

**WHEREAS** the Board of Commissioners in the course of considering the budget for 2012 has reviewed all sources of revenue and examined all anticipated expenses and obligations; and

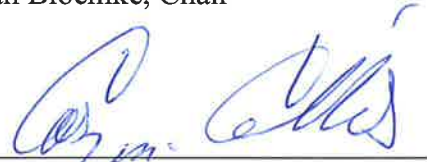
**WHEREAS** the Board of Commissioners has determined that, due to contractually obligated increases in salaries and benefits, and due to increased costs in supplies and services critical to the operation of the District and the provision of services to the citizens of Clark County Fire District No. 6, the Board of Commissioners finds that there is a substantial need to increase the regular property tax levy rate by one percent (1%);

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Commissioners of Clark County Fire Protection District No. 6 that the limit factor for the 2011 regular property tax levy for collection in 2012 shall be 101 percent of the highest amount of regular property taxes that could have been lawfully levied in this taxing district in any year since 1985.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 15th day of November, 2011.



Dean Bloemke, Chair



Casey Collins, Commissioner



Brad Lothspeich, Commissioner

ATTEST:



Richard Streissguth, Secretary

**CLARK COUNTY FIRE PROTECTION DISTRICT No. 6**

**RESOLUTION No. 2011-10**

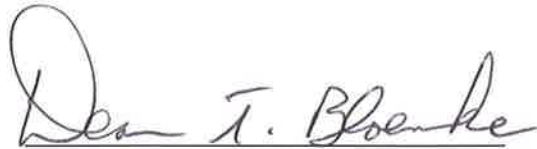
**WHEREAS**, the Board of Commissioners of Clark County Fire Protection District No. 6 has met and considered its budget for calendar year 2012; and

**WHEREAS**, the Board of Commissioners of Clark County Fire Protection District No. 6, after hearing and after duly considering all relevant evidence and testimony presented, determined that Clark County Fire Protection District No. 6 requires a levy in the amount of \$7,450,301.00, which includes an increase in property tax revenue from the previous year, and amounts resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and amounts authorized by law as a result of any annexations that have occurred and refunds made, in order to discharge the expected expenses and obligations of the district and in its best interest; now therefore,

**BE IT RESOLVED** by the Board of Commissioners of Clark County Fire Protection District No. 6 that an increase in the property tax levy is hereby authorized for the 2011 levy in the amount of \$73,280, which is a percentage increase of one percent (1%) from the previous year.

This increase is exclusive of additional revenue resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and any additional amounts resulting from any annexations that have occurred and refunds made.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 thi 15th day of November, 2011.



Dean Bloemke, Chair



Casey Collins, Commissioner



Brad Lothspeich, Commissioner

ATTEST:



Richard Streissguth, Secretary

**CLARK COUNTY FIRE PROTECTION DISTRICT No. 6**

**RESOLUTION No. 2011-11**

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

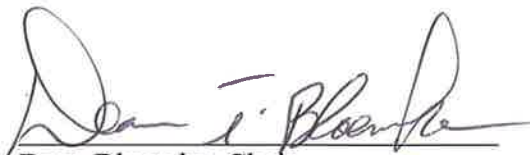
1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2011 is \$5,490,529,026.
2. That the attached Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Clark County Fire Protection District No. 6 for the calendar year 2012.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make a levy for 2011 for said Clark County Fire Protection District No. 6 of \$7,450,301 for collection in 2012.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

\$7,450,301 into the Current Expense Fund of said District (6212)

5. That one copy of this resolution together with Exhibit A is to be delivered to each of the following:

Board of County Commissioners and Auditor of Clark County, Washington.


Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 15th day of November, 2011.

  
Dean Bloemke, Chair

  
Casey Collins, Commissioner

  
Brad Lothspeich, Commissioner

ATTEST:

  
Richard Streissguth, Secretary

**CLARK COUNTY FIRE DISTRICT #6**  
**FUND 6212 - FIRE**  
**2012 PRELIMINARY BUDGET**

PRINT TIME: 08:38 AM

PRINT DATE: 11/16/11

**EXHIBIT A**

ACCOUNT NO.				TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ	DESCRIPTION		511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	RES. 6257	RES. 6258
<b>REVENUE</b>														
308	000		BEGINNING FUND BALANCE	3,907,325		3,907,325								
311	100		PROPERTY TAXES	7,450,301		7,450,301								
311	115		PAYMENT IN LIEU OF TAXES	2,500		2,500								
311	199		LAND USE TAX	1,000		1,000								
311	200		ADMIN REFUND	-		-								
317	200		LEASEHOLD EXCISE TAX	-		-								
331	83		FEDERAL GRANT	-		-								
337	07		FINE-FUND GRANT (AMR)	-		-								
338	220		FIRE PROTECTION SERVICES	65,000		65,000								
342	600		EMERGENCY AID SERVICES	-		-								
342	900		FIRST AID & CPR CLASSES	35,000		35,000								
361	109		INVESTMENT INTEREST	32,000		32,000								
361	320		UNREALIZED GAIN (LOSS)	-		-								
363	100		INSURANCE RECOVERIES	-		-								
367	000		CONTRIBUTIONS	-		-								
369	900		OTHER MISC REVENUE	5,000		5,000								
369	100		SALE JUNK/SALVAGE	1,000		1,000								
389	000		OTHER NON-REVENUE	-		-								
395	100		SALE OF CAPITAL ASSETS	2,500		2,500								
			CURRENT YEAR REVENUE	7,594,301	-	7,594,301	-	-	-	-	-	-	-	-
			TOTAL REVENUE	11,501,626	-	11,501,626	-	-	-	-	-	-	-	-
<b>EXPENDITURES</b>														
		110	SALARIES	4,619,604	-	4,619,604	-	-	-	-	-	-	-	-
			SUBTOTAL 100	4,619,604	-	4,619,604	-	-	-	-	-	-	-	-

**CLARK COUNTY FIRE DISTRICT #6**  
**FUND 6212 - FIRE**  
**2012 PRELIMINARY BUDGET**

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**EXHIBIT A**

ACCOUNT NO.				TRANSFER TO										
				LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	RES. 6257	RES. 6258	
SUB	ELE	OBJ	DESCRIPTION	TOTAL	511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	597-257	597-258
		211	PERS/LEOFF	260,000	-	260,000	-	-	-	-	-	-	-	-
		212	SOCIAL SECURITY	65,000	-	65,000	-	-	-	-	-	-	-	-
		213	DEFERRED COMP - ER	175,000	-	175,000	-	-	-	-	-	-	-	-
		221	MEDICAL INSURANCE	750,000	-	750,000	-	-	-	-	-	-	-	-
		222	INDUSTRIAL INSURANCE	60,000	-	60,000	-	-	-	-	-	-	-	-
		223	DENTAL	115,000	-	115,000	-	-	-	-	-	-	-	-
		236	DISABILITY INSURANCE	15,000	-	15,000	-	-	-	-	-	-	-	-
		251	UNIFORM AND CLOTHING	-	-	-	-	-	-	-	-	-	-	-
			SUBTOTAL 200	1,440,000	-	1,440,000	-	-	-	-	-	-	-	-
		310	OFFICE SUPPLIES	14,000	-	12,000	1,000	750	-	250	-	-	-	-
		312	COPYING	2,000	-	2,000	-	-	-	-	-	-	-	-
		313	EDUCATIONAL SUPPLIES	7,750	-	-	6,500	1,250	-	-	-	-	-	-
		314	MAPS, BOOKS, PERIODICALS	1,500	-	1,000	-	500	-	-	-	-	-	-
		318	EQUIPMENT UNDER \$5000	60,300	-	45,000	2,000	1,000	7,800	4,500	-	-	-	-
		320	OPERATING SUPPLIES	95,000	-	89,000	-	1,000	4,000	1,000	-	-	-	-
		322	CLEANING & SANITATION	9,000	-	-	-	-	9,000	-	-	-	-	-
		326	EXPENDABLE EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
		327	COMPUTER SUPPLIES	52,650	-	51,400	-	1,250	-	-	-	-	-	-
		328	PERSONAL PROTECTIVE EQUIP.	63,000	-	58,500	-	-	-	4,500	-	-	-	-
		330	BUILDING SUPPLIES	8,000	-	-	-	-	8,000	-	-	-	-	-
		351	PARTS	3,500	-	3,000	-	-	-	500	-	-	-	-
		352	TIRE/TUBE	10,000	-	10,000	-	-	-	-	-	-	-	-
		354	RADIO PARTS	-	-	-	-	-	-	-	-	-	-	-
		363	UNLEADED GAS	18,000	-	18,000	-	-	-	-	-	-	-	-
		364	DIESEL	35,500	-	35,500	-	-	-	-	-	-	-	-
		365	MOTOR OIL	250	-	250	-	-	-	-	-	-	-	-
			SUBTOTAL 300	380,450	-	325,650	9,500	5,750	28,800	10,750	-	-	-	-
		410	PROFESSIONAL SERVICES	188,000	-	143,000	1,000	21,000	18,750	4,250	-	-	-	-

**CLARK COUNTY FIRE DISTRICT #6**  
**FUND 6212 - FIRE**  
**2012 PRELIMINARY BUDGET**

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**EXHIBIT A**

ACCOUNT NO.				TOTAL	LEGISLATIVE 511-600	SUPPRESSION 522-200	PREVENTION 522-300	TRAINING 522-400	FACILITIES 522-500	RESCUE (TRT) 526-800	FFFB OPS 598-220	DEBT SERVICE 597-213	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ	DESCRIPTION										RES. 6257 597-257	RES. 6258 597-258
		411	ACCOUNTING & AUDITING	18,000	-	18,000	-	-	-	-	-	-	-	-
		412	LEGAL SERVICES	85,000	-	85,000	-	-	-	-	-	-	-	-
		414	MEDICAL & DENTAL	205,000	-	205,000	-	-	-	-	-	-	-	-
		415	XEROX/PRINTING SERVICES	18,000	-	8,000	10,000	-	-	-	-	-	-	-
		420	COMMUNICATION SERVICES	28,000	-	28,000	-	-	-	-	-	-	-	-
		421	TELEPHONE	7,500	-	7,500	-	-	-	-	-	-	-	-
		422	POSTAGE	17,000	-	1,000	16,000	-	-	-	-	-	-	-
		423	RADIO DISPATCH	180,000	-	180,000	-	-	-	-	-	-	-	-
		428	CELLULAR PHONE/PAGER	20,000	-	20,000	-	-	-	-	-	-	-	-
		434	LONG DISTANCE TRAVEL	22,500	7,500	3,500	500	3,500	-	7,500	-	-	-	-
		435	MEALS	-	-	-	-	-	-	-	-	-	-	-
		441	CALL FOR BIDS	1,000	-	1,000	-	-	-	-	-	-	-	-
		442	LEGAL ADVERTISING	1,000	-	1,000	-	-	-	-	-	-	-	-
		443	PERSONNEL ADVERTISING	750	-	750	-	-	-	-	-	-	-	-
		451	RENT - COPIERS	10,000	-	10,000	-	-	-	-	-	-	-	-
		460	INSURANCE	92,000	-	92,000	-	-	-	-	-	-	-	-
		470	PUBLIC UTILITY SERVICE	49,500	-	-	-	-	49,500	-	-	-	-	-
		481	BUILDING MAINTENANCE	163,700	-	-	-	-	163,700	-	-	-	-	-
		482	EQUIPMENT MAINTENANCE	49,500	-	40,000	1,000	750	4,500	3,250	-	-	-	-
		484	RADIOS MAINTENANCE	10,000	-	10,000	-	-	-	-	-	-	-	-
		485	VEHICLE-REPAIR/MAINTENANCE	140,000	-	140,000	-	-	-	-	-	-	-	-
		490	MISCELLANEOUS	75,000	-	75,000	-	-	-	-	-	-	-	-
		491	ASSOC. DUES/MEMBERSHIP	9,500	5,000	4,500	-	-	-	-	-	-	-	-
		495	TAXES & ASSESSMENTS	7,500	-	7,500	-	-	-	-	-	-	-	-
		496	TUITION/REGISTRATION	23,000	3,500	3,500	500	9,500	1,500	4,500	-	-	-	-
		499	OTHER MISC. SERVICES	-	-	-	-	-	-	-	-	-	-	-
			SUBTOTAL 400	1,421,450	16,000	1,084,250	29,000	34,750	237,950	19,500	-	-	-	-
		520	FFFB OPERATIONS	120,000	-	-	-	-	-	-	120,000	-	-	-
		550	TRANSFER TO RESERVE FUND 6257	-	-	-	-	-	-	-	-	-	-	-

**CLARK COUNTY FIRE DISTRICT #6**  
**FUND 6212 - FIRE**  
**2012 PRELIMINARY BUDGET**

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**EXHIBIT A**

ACCOUNT NO.			TOTAL	LEGISLATIVE	SUPPRESSION	PREVENTION	TRAINING	FACILITIES	RESCUE (TRT)	FFFB OPS	DEBT SERVICE	TRANSFER TO	TRANSFER TO
SUB	ELE	OBJ		511-600	522-200	522-300	522-400	522-500	526-800	598-220	597-213	RES. 6257	RES. 6258
		550	TRANSFER TO CAPITAL RESERVE 6258	-	-	-	-	-	-	-	-	-	-
			SUBTOTAL 500	120,000	-	-	-	-	-	120,000	-	-	-
		610	CAPITAL OUTLAY LAND	-	-	-	-	-	-	-	-	-	-
		620	BUILDINGS	-	-	-	-	-	-	-	-	-	-
		630	NON-BLDG. IMPROVEMENT	-	-	-	-	-	-	-	-	-	-
		640	MACHINERY & EQUIP.	95,000	85,500	-	2,000	7,500	-	-	-	-	-
			SUBTOTAL 600	95,000	85,500	-	2,000	7,500	-	-	-	-	-
			CURRENT YR. EXPENDITURES & TRANSFERS	8,076,504	16,000	7,555,004	38,500	42,500	274,250	30,250	120,000	-	-
		901	ENDING FUND BALANCE	3,425,122	-	3,425,122	-	-	-	-	-	-	-
			TOTAL	11,501,626	16,000	10,980,126	38,500	42,500	274,250	30,250	120,000	-	-
			NET	-									

**CLARK COUNTY FIRE DISTRICT #6**  
**FUND 6213 - DEBT SERVICE**  
**2012 PRELIMINARY BUDGET**

PRINT TIME: 08:38 AM  
 PRINT DATE: 11/16/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	5,675
361	109	000	INTEREST	60
397	212	000	OPERATING TRANSFER IN FROM 6212	-
397	212	000	OPERATING TRANSFER IN FROM 6242	-
			CURRENT YEAR REVENUE	60
			TOTAL REVENUE	5,735
			<u>EXPENDITURES</u>	
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	5,735
			TOTAL EXPENDITURES	5,735
			NET	-

**CLARK COUNTY FIRE DISTRICT #6**  
**FUND 6223 - GENERAL OBLIGATION BOND**  
**2012 PRELIMINARY BUDGET**

PRINT TIME: 08:38 AM  
 PRINT DATE: 11/16/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	7
361	109	000	INVESTMENT INTEREST	-
			CURRENT YEAR REVENUE	7
			TOTAL REVENUE	7
			<u>EXPENDITURES</u>	
594	220	318	EQUIPMENT UNDER \$5000	-
594	220	640	MACHINERY & EQUIP.	-
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	7
			TOTAL EXPENDITURES	7
			NET	-

**CLARK COUNTY FIRE DISTRICT #6**  
**FUND 6257 - RESERVE FUND**  
**2012 PRELIMINARY BUDGET**

PRINT TIME: 08:38 AM  
 PRINT DATE: 11/16/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	454,181
397	212	000	TRANSFER IN FROM 6212	-
361	109		INVESTMENT INTEREST	4,000
			CURRENT YEAR REVENUE	458,181
			TOTAL REVENUE	458,181
			<u>EXPENDITURES</u>	
				-
				-
			CURRENT YEAR EXPENDITURES	-
271	000	000	ENDING FUND BALANCE	458,181
			TOTAL EXPENDITURES	458,181
			NET	-

**CLARK COUNTY FIRE DISTRICT #6**  
**FUND 6258 - CAPITAL RESERVE FUND**  
**2012 PRELIMINARY BUDGET**

PRINT TIME: 08:38 AM  
 PRINT DATE: 11/16/11

ACCOUNT NO.			DESCRIPTION	TOTAL
SUB	ELE	OBJ		
			<u>REVENUE</u>	
308	000	000	BEGINNING FUND BALANCE	1,206,230
397	212	000	TRANSFER IN FROM 6212	-
361	109	000	INVESTMENT INTEREST	12,000
			CURRENT YEAR REVENUE	1,218,230
			TOTAL REVENUE	1,218,230
			<u>EXPENDITURES</u>	
	594	640	Admin Vehicle Purchase	60,000
				-
			CURRENT YEAR EXPENDITURES	60,000
271	000	000	ENDING FUND BALANCE	1,158,230
			NET	-