

**CLARK COUNTY FIRE PROTECTION DISTRICT No. 6**

**RESOLUTION No. 2011-12**

BE IT RESOLVED BY THE COMMISSIONERS OF CLARK COUNTY FIRE PROTECTION DISTRICT No. 6 AS FOLLOWS:

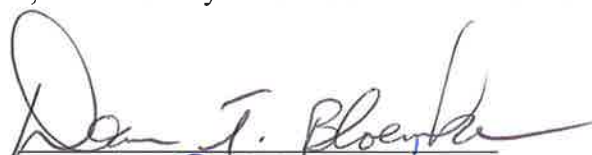
1. That the County Assessor has notified the Commissioners of Clark County Fire Protection District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2011 is \$5,490,529,026.
2. That the attached hereto Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as the EMS budget of Clark County Fire Protection District No. 6 for the calendar year 2012.
3. That the Honorable Board of County Commissioners of Clark County, Washington be and are hereby requested to make a Emergency Medical Services levy for 2011 for said Clark County Fire Protection District No. 6 of \$2,470,738 for collection in 2012.
4. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the Emergency Medical Services tax levy specified in Section 3 above in the amounts and funds specified below:

\$2,470,738 into the Current EMS Expense Fund of said District (6242)

5. That one copy of this resolution together with Exhibit "B" is to be delivered to each of the following:

Board of County Commissioners and Auditor of Clark County, Washington.

Adopted at a meeting of the Board of Commissioners, Clark County Fire Protection District No. 6 this 15th day of November, 2011.

  
Dean Bloemke, Chair

  
Casey Collins, Commissioner

  
Brad Lothspeich, Commissioner

ATTEST:   
Richard Streissguth, Secretary

**CLARK COUNTY FIRE DISTRICT #6**  
**FUND 6242 - EMERGENCY MEDICAL SERVICES**  
**2012 PRELIMINARY BUDGET**

PRINT TIME: 08:42 AM  
 PRINT DATE: 11/16/11

**EXHIBIT B**

ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DEBT SVC
SUB	ELE	OBJ			526-400	526-800	597-213
<u>REVENUE</u>							
308	000		BEGINNING FUND BALANCE	2,030,487		2,030,487	
311	100		PROPERTY TAXES	2,470,738		2,470,738	
311	115		PAYMENT IN LIEU OF TAXES	-		-	
311	200		ADMINISTRATIVE REFUND	-		-	
317	200		LEASEHOLD EXCISE TAX	-		-	
361	109		INVESTMENT INTEREST	17,000		17,000	
361	320		UNREALIZED GAIN (LOSS)	-		-	
363	100		INSURANCE RECOVERIES	-		-	
367	000		CONTRIBUTIONS	-		-	
369	901		SALE JUNK/SALVAGE	-		-	
389	000		OTHER MISC. REVENUE	-		-	
395	100		PROPERTY SALE	-		-	
CURRENT YEAR REVENUE				2,487,738	-	2,487,738	-
TOTAL				4,518,225	-	4,518,225	-
<u>EXPENDITURES</u>							
		110	SALARIES	1,793,364	-	1,793,364	-
			SUBTOTAL 100	1,793,364	-	1,793,364	-
		211	PERS/LEOFF	125,000	-	125,000	-
		212	SOCIAL SECURITY	32,000	-	32,000	-
		213	DEFERRED COMP - ER	65,000	-	65,000	-
		221	MEDICAL INSURANCE	325,000	-	325,000	-
		222	INDUSTRIAL INSURANCE	30,000	-	30,000	-
		223	DENTAL	47,500	-	47,500	-

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ACCOUNT NO.			DESCRIPTION	TOTAL	TRAINING	EMS SVC.	DEBT SVC
SUB	ELE	OBJ			526-400	526-800	597-213
		236	DISABILITY INSURANCE	-	-	-	-
		251	UNIFORM AND CLOTHING	-	-	-	-
			SUBTOTAL 200	624,500	-	624,500	-
		312	COPYING	-	-	-	-
		313	EDUCATIONAL SUPPLIES	1,000	1,000	-	-
		314	MAPS, BOOKS, PERIODICALS	1,000	1,000	-	-
		315	OFFICE SUPPLIES	4,500	500	4,000	-
		318	EQUIPMENT UNDER \$5000	8,750	1,250	7,500	-
		320	OPERATING SUPPLIES	16,500	2,500	14,000	-
		322	CLEANING & SANITATION	2,250	-	2,250	-
		323	DRUGS/MEDICAL	75,000	-	75,000	-
		326	EXPENDABLE EQUIPMENT	-	-	-	-
		327	COMPUTER SUPPLIES	18,750	1,250	17,500	-
		328	PERSONAL PROTECTIVE EQUIP.	12,000	-	12,000	-
		330	BUILDING SUPPLIES	-	-	-	-
		351	PARTS	750	-	750	-
		352	TIRE/TUBE	2,000	-	2,000	-
		354	RADIO PARTS	-	-	-	-
		361	REGULAR GAS	-	-	-	-
		363	UNLEADED GAS	1,000	-	1,000	-
		364	DIESEL	5,000	-	5,000	-
		365	MOTOR OIL	200	-	200	-
			SUBTOTAL 300	148,700	7,500	141,200	-
		410	PROFESSIONAL SERVICES	57,500	2,500	55,000	-
		411	ACCOUNTING & AUDITING	-	-	-	-
		412	LEGAL SERVICES	-	-	-	-

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SUB	ELE	OBJ			526-400	526-800	597-213
		414	MEDICAL & DENTAL	-	-	-	
		415	XEROX/PRINTING SERVICES	-	-	-	
		419	OTHER PROFESSIONAL SERV	-	-	-	
		420	COMMUNICATION SERVICES	7,500	-	7,500	
		421	TELEPHONE	-	-	-	
		423	RADIO DISPATCH	40,000	-	40,000	
		433	LOCAL TRAVEL	-	-	-	
		434	LONG DISTANCE TRAVEL	2,500	2,500	-	
		435	MEALS	-	-	-	
		441	CALL FOR BIDS	-	-	-	
		442	LEGAL ADVERTISING	-	-	-	
		443	PERSONNEL ADVERTISING	-	-	-	
		450	RENT/LEASE AGREEMENT	-	-	-	
		451	RENT - COPIERS	-	-	-	
		460	INSURANCE CHARGES	-	-	-	
		462	OTHER INSURANCE	-	-	-	
		470	PUBLIC UTILITY SERVICE	-	-	-	
		481	BUILDING MAINTENANCE	-	-	-	
		482	EQUIPMENT MAINTENANCE	10,000	1,500	8,500	
		484	RADIOS MAINTENANCE	5,500	-	5,500	
		485	VEHICLE-REPAIR/MAINTENANCE	15,000	-	15,000	
		490	MISCELLANEOUS	-	-	-	
		491	ASSOC. DUES/MEMBERSHIP	-	-	-	
		495	TAXES & ASSESSMENTS	2,000	-	2,000	
		496	TUITION/REGISTRATION	7,500	7,500	-	
		499	OTHER MISC. SERVICES	500	-	500	
			SUBTOTAL 400	148,000	14,000	134,000	-
		510	ELECTION FEES	-	-	-	

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SUB	ELE	OBJ			526-400	526-800	597-213
		550	OPERATING TRANSFER TO FUND 6213	-			-
			SUBTOTAL 500	-	-	-	-
		610	CAPITAL OUTLAY LAND	-	-	-	
		620	BUILDINGS	-	-	-	
		630	NON-BLDG. IMPROVEMENT	-	-	-	
		640	MACHINERY & EQUIP.	50,000	-	50,000	
			SUBTOTAL 600	50,000	-	50,000	-
			CURRENT YEAR EXPENDITURES	2,764,564	21,500	2,743,064	-
		901	ENDING FUND BALANCE	1,753,661		1,753,661	
			TOTAL	4,518,225	21,500	4,496,725	-
			NET	-			