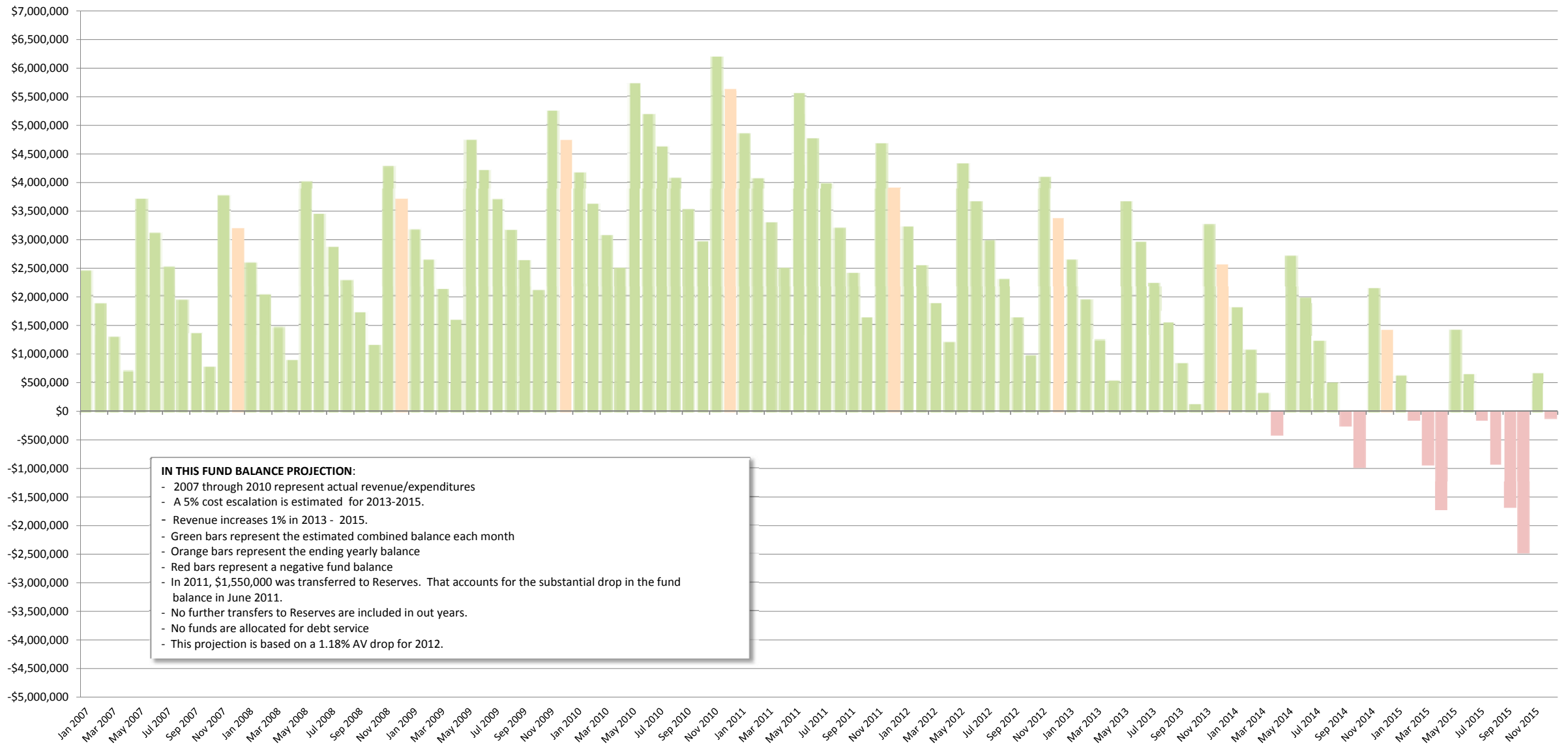


6212-FIRE PROJECTED FUND BALANCE
JANUARY 2007 - DECEMBER 2015
 5% Cost Escalation in 2013 - 2015

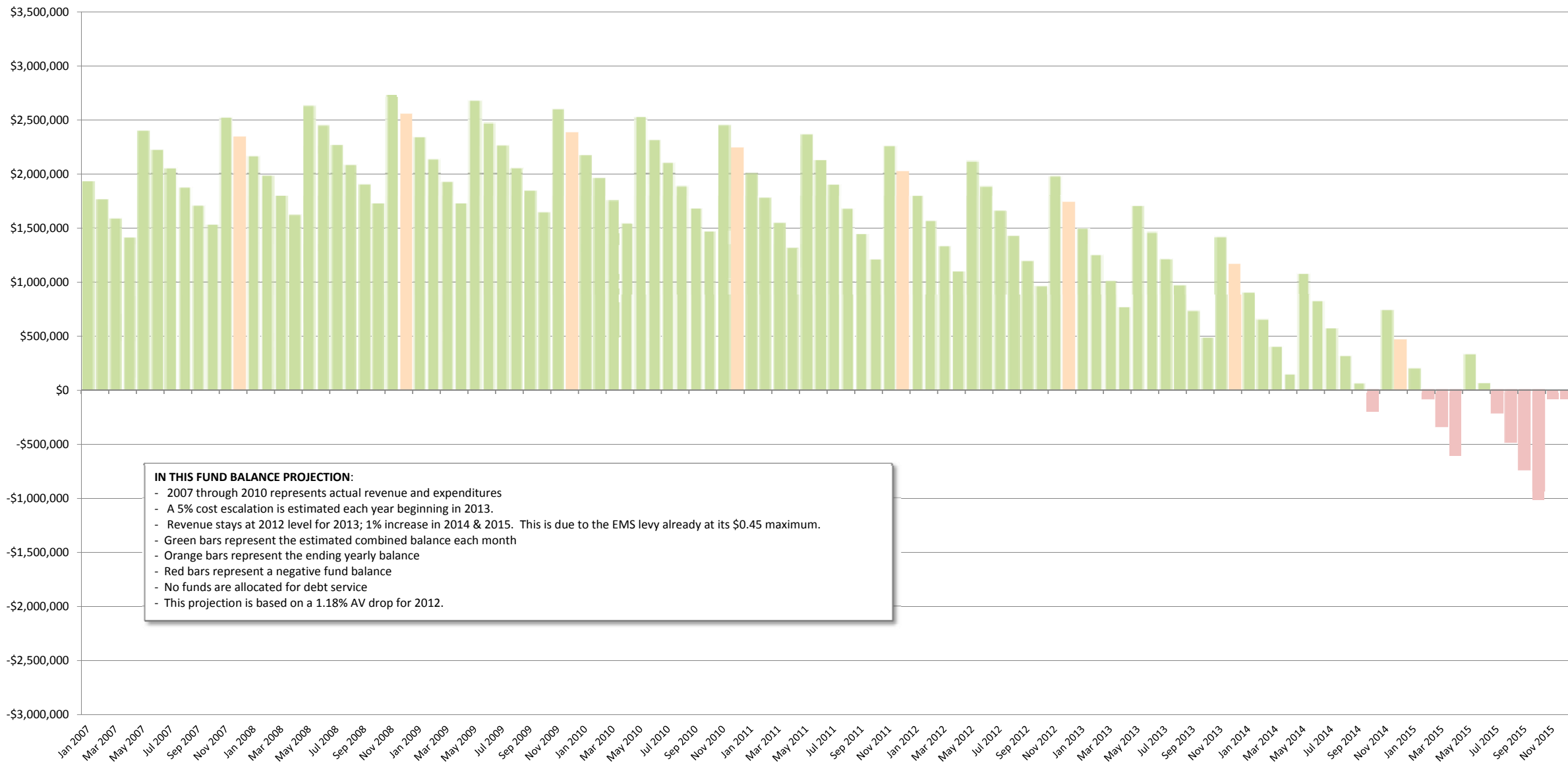
Revised 11/1/2011



6242-EMS PROJECTED FUND BALANCE

JANUARY 2007 - DECEMBER 2015

5% Cost Escalation in 2013 - 2015



6212-FIRE and 6242-EMS COMBINED PROJECTED FUND BALANCE
JANUARY 2007 - DECEMBER 2015
 5% Cost Escalation in 2013-2015

